

Report on the Selectboard Meeting of April 22, 2025

Prepared by Alison Freeman

Note: These are not official minutes -- just notes taken by me. Official minutes will be available from the Town Office and will be posted on the Town web site following Board approval at the next meeting.

Please email me at news@singingbridge.net with any questions, comments, or requests to subscribe to the list. To unsubscribe, simply follow the instructions at the bottom of this email.

These notes, and the full agenda for the meeting, are available at SingingBridge.net as a PDF.

Recordings of Selectboard meetings are available on the Town's YouTube channel:

<https://www.youtube.com/@GeorgetownME>

The Meeting: The meeting was conducted as a Zoom hybrid. Selectboard Members Jon Collins and Aria Ee, Town Administrator Tyler Washburn, and Finance Director Mary McDonald were together in the Town Office. Selectboard Member Bronwen Tudor was on Zoom. There were 19, members of the public in attendance in person or on Zoom.

The minutes of the meetings of March 15th and April 8th, 2025, were approved. They will be posted on the Town website.

Most Important/Interesting Items: In my judgment, the following items were the most important things covered during the meeting.

- The Financial Advisory Committee presented the proposed DRAFT 2025-26 Town Budget
This information is available at: https://www.georgetownme.com/?page_id=6611
- The MOU (memorandum of understanding) between the Town of Georgetown and Georgetown Central School was approved
- The MOU between the Town of Georgetown and the Georgetown Community Center was approved
- Approved date and time Candidates Night (see below)

Correspondence:

The Town Administrator reported on correspondence received. For a complete listing of this correspondence, see the Meeting Agenda on the Town website. Members of the public may come to the Town Office to read the correspondence items listed here.

The most interesting items were:

- State of Maine – Maine Climate Council Update
- City of Bath – Upcoming Household Hazardous Waste Information
- Town of Georgetown – Updated Transfer Station Brochure
- GVFD – May Plant Sale Notice
- Maine Municipal Association – Legislative Bulletin
- GIEF - Upcoming Event w/Halcyon String Quartet Notice

Upcoming Events/Dates:

Ad Hoc Town Report Committee	Thursday, April 24 th	3:00pm HYBRID
Recreation Committee (Rschd.)	Tuesday, April 29 th	6:00pm HYBIRD
Annual Public Ordinance Hearing	Tuesday, May 6 th	6:00pm HYBRID Town Office
Planning Board	Wednesday, May 7 th	7:00pm HYBRID
Solid Waste Management Com	Thursday, May 8 th	7:00pm ZOOM
Conservation Commission	Monday, May 12 th	6:00pm ZOOM
Select Board	Tuesday, May 13 th	7:00pm HYBRID
Budget Public Hearing	Wednesday, May 14 th	6:00pm HYBRID GCS Gymnasium
Candidates Night	Tuesday, May 20 th	6:00pm HYBRID GCS Gymnasium

The next meeting of the Selectboard will be at 7 PM on Tuesday, May 13. The public is welcome to attend in person or on ZOOM. E-mail gtwnme@hotmail.com for the ZOOM code to join the meeting no later than 2pm that day. The agenda and meeting packet are available, usually the Monday before a meeting, at: https://www.georgetownme.com/?page_id=6611

Prepared and distributed by Alison Freeman

SELECT BOARD, TOWN OF GEORGETOWN

Agenda for Tuesday, April 22, 2025 at 6:00 pm

Hybrid meeting held via ZOOM for public and at the Town Office for SB Members who wish.

Please email gtwnme@hotmail.com for the ZOOM login info.

*indicates copy provided to Select Board

***INDICATES THE NEED FOR A MOTION TO APPROVE**

Call to order:

Public comment:

Items to be added to agenda (if approved by chair and board):

Scheduled appointments:

- 6:15pm – Meeting with the Financial Advisory Committee for the presentation of the proposed 2025-26 Town Budget*

Minutes:

- Minutes of March 25th Meeting for review and approval******
- Minutes of April 8th Meeting for review and approval ******

Review:

- March Financials*

Assessing items:

- Bill Van Tuinen will be in Town on 4/23

Correspondence:

- State of Maine – Maine Climate Council Update*
- City of Bath – Upcoming Household Hazardous Waste Information*
- Town of Georgetown – Updated Transfer Station Brochure*
- GVFD – May Plant Sale Notice*
- Maine Municipal Association – Legislative Bulletin*
- GIEF - Upcoming Event w/Halcyon String Quartet Notice*

Continuing Items:

Receipts for pumping:

Maine Waste Discharge License *renewal* / transfer applications:

Maine Waste Discharge License *approvals*:

PBR / NRPA :

Board Member / Committee Updates:

- Mr. Collins:
- Ms. Tudor:
- Ms. Eee

Town Administrator Update

Finance Director Update

Fire Chief Update

Old Business:

- Upcoming Town Event Determinations
 - Candidates’ Night
 - Date? –May 20th (Tuesday) ✨
 - Time? – 6pm
 - Location? GCS Gymnasium
 - Hybrid? Yes
 - Moderator? Nancy Kinner

New Business:

- Approval of an MOU between the Town of Georgetown and Georgetown Central School* ✨
- Approval of an MOU between the Town of Georgetown and the Georgetown Community Center* ✨
- Determination on whether to schedule a Public Hearing on May 6th re: Blueberry Hill Road Easement ✨
- Reschedule May 13th Select Board Meeting time ✨
Town Administrator Suggestion – May 13th @ 7pm

Items For Signature:

- Snowplow Contracts (Roads & Municipal Areas)
- *If Approved*, Proposed MOUs

Public comment:

Executive Session:

Adjournment:

UPCOMING MEETINGS/ EVENTS:

Financial Advisory Committee	Tuesday, April 22 nd	1:00pm IN PERSON
Select Board	Tuesday, April 22 nd	6:00pm HYBRID
Ad Hoc Town Report Committee	Thursday, April 24 th	3:00pm HYBRID
Recreation Committee (Rsched.)	Tuesday, April 29 th	6:00pm HYBIRD
Annual Ordinance Hearing	Tuesday, May 6 th	6:00pm HYBRID
Planning Board	Wednesday, May 7 th	7:00pm HYBRID
Solid Waste Management Com	Thursday, May 8 th	7:00pm ZOOM
Conservation Commission	Monday, May 12 th	6:00pm ZOOM
Select Board	Tuesday, May 13th	PROPOSED TO BE RESCHEDULED

Do Evil Spirits Lurk in Your Home?

Come to our Household Hazardous Waste Collection Day on May 3, 2025

PRE-REGISTRATION IS REQUIRED Registration begins on **April 14** and will continue until all spots are filled

What Do I Bring??

From the Workbench:

- ✓ Oil and Latex Paints
- ✓ Stains & Varnishes
- ✓ Wood Preservatives
- ✓ Paint Strippers/Thinners
- ✓ Solvent/Adhesives
- ✓ Lighter Fluid
- ✓ Fiberglass Resins
- ✓ Rubber Cement, Airplane Glue

From the Garage:

- ✓ Fuels/Gasoline/Kerosene
- ✓ Engine Degreaser
- ✓ Brake/Transmission Fluid
- ✓ Antifreeze
- ✓ Car Wax, Polishes
- ✓ Driveway Sealer
- ✓ Roofing Tar
- ✓ Swimming Pool Chemicals

From the Yard:

- ✓ Insecticides, Fungicides
- ✓ Chemical Fertilizers
- ✓ Weed Killers
- ✓ Moth Balls
- ✓ Flea Control Products

This Collection is Operated By:
EnviroServe

☞ **Proof of residency may be required**

From the House:

- ✓ Photo Chemicals
- ✓ Chemistry Sets
- ✓ Furniture Polish
- ✓ Floor & Metal Polish
- ✓ Oven Cleaner
- ✓ Drain & Toilet Cleaner
- ✓ Spot Remover
- ✓ Rug & Upholstery Cleaner
- ✓ Lithium/Ni-Cad Batteries
- ✓ Mercury Thermometers

How Can I Safely Transport These Hazardous Materials???

- Leave materials in original containers.
- Tighten caps and lids.
- Sort and pack separately: oil paint, pesticides, and household cleaners.
- Pack containers in sturdy upright boxes and pad with newspaper.
- NEVER MIX CHEMICALS.
- Pack your car and drive directly to the site.
- NEVER SMOKE while handling hazardous material.

DATE: Saturday, May 3, 2025
9:00 AM – 1:00 PM

PLACE: Bath Public Works
450 Oak Grove Ave
Bath, ME 04530

What Not To Bring!!

- ⊘ Motor Oil
- ⊘ Empty Containers/Trash
- ⊘ Commercial or Industrial Waste
- ⊘ Radioactive Waste, Smoke Detectors
- ⊘ Infectious & Biological Wastes
- ⊘ Ammunition, Fireworks, Explosives
- ⊘ Propane Tanks
- ⊘ Prescription Medicines/Syringes
- ⊘ Asbestos
- ⊘ Flashlight/Alkaline Batteries
- ⊘ Car Batteries
- ⊘ Fluorescent bulbs
- ⊘ 55 Gallon Drums of anything
- ⊘ E-waste (computers, printers, etc.) or Televisions

FMI: Please call Bath Public Works at 443-8357 or go to www.cityofbath.com to register



Hazardous waste from businesses is not accepted at Household Hazardous Waste collection events. If you are a business with hazardous waste you need to dispose of, please contact the Maine Department of Environmental Protection (DEP) Hazardous Waste Staff at (207) 287-7688 or visit Maine.gov for information about rules for Small Quantity Hazardous Waste Generators.

Please join the Rec Committee for the annual

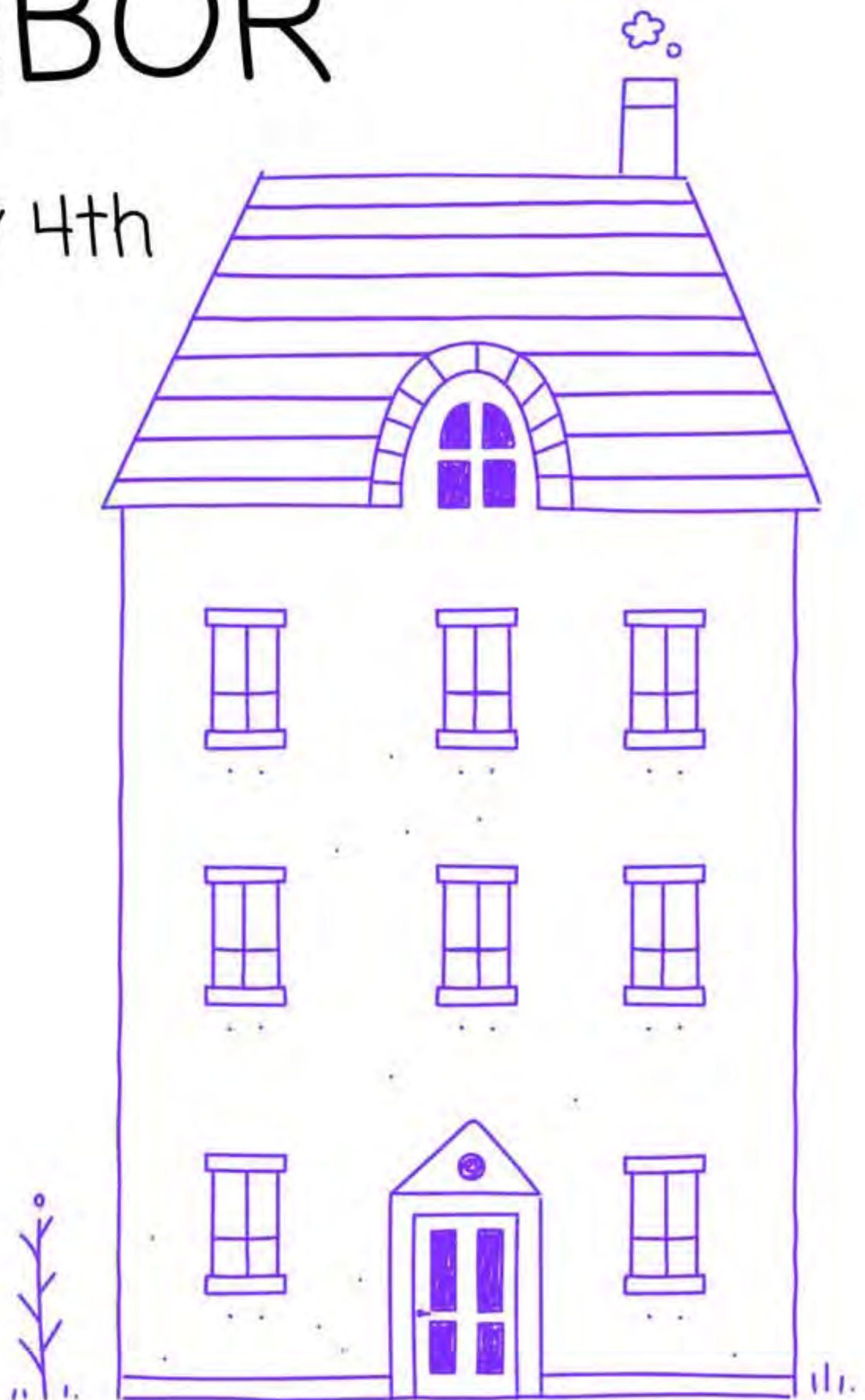


GET TO KNOW YOUR NEIGHBOR

Sunday May 4th

12 - 2pm
at the GCC

Includes lunch & the
citizen of the year
award ceremony



GEORGETOWN FIRE DEPT AUXILIARY

PLANT SALE

Saturday, May 24, 2025 9:00 am-12:00

Georgetown Fire Department
Center Station



Annuals and Perennials

Donations of Plants requested!!

Donations may be dropped off on Friday, May 23, at the Center Station between 3:30 – 5:30. For more information, call 371-2020



Georgetown Working League

DONATIONS

The GWL is seeking donations for our Thrifts and Gifts shop. We are looking for clean and gently used White Elephant items, Collectibles and unique items for our Silent Auction. As you are doing your spring cleaning, please keep the GWL in mind!

2 DROP OFF LOCATIONS

COMMUNITY CENTER

Mondays. April 14th - July 28th
(except for 4/21, 5/26 & 6/2)
from 10 - 11:30am

THRIFTS AND GIFTS SHOP

Saturday, May 3rd and 17th
from 9 - 11

When Shop is Open

Friday - Sunday from 10-4pm
May 23rd - July 27th



WWW.GEORGETOWNWORKINGLEAGUE.ORG



GEORGETOWN WORKING LEAGUE

SUMMER

FUNdraising

Thriffs and Gifts Shop

Open Friday-Sunday 10-4

Memorial Day Thru Labor Day
833 Five Islands Road Georgetown

Handmade crafts-thrifts-local artisans-
collectibles-kids corner and much more!



2025 Quilt Raffle

\$5 For a Book of 7 Tickets

Buy a chance to win our 2025 GWL quilt!
Tickets can be purchased at the Thrifts and
Gifts shop or through our website.

BID\$ and BITE\$

Saturday, August 9th from 10-1pm

Georgetown Community Center

Silent Auction-Baked Goods-Live Music-
Coffee-Kids Activities-Quilt Raffle Drawing



JOIN THE GWL!

Create-Volunteer-Raise Money for the
Community-Meet New People-
Have fun!

Email for more information:
gwl.events.04548@gmail.com

Help us raise money for the Community

WWW.GEORGETOWNWORKINGLEAGUE.ORG



PLEASE JOIN US

PLANT SALE

MORSE
HIGH
SCHOOL



MORSE
HIGH
SCHOOL

May 9th

12-2pm



April 5th
at Patten Free Library



May 3rd
at Bath Habitat for
Humanity ReStore



June 21st
at the
Curtis Memorial Library

Why Replace when you can repair?

A Repair Cafe brings together a community of fixers willing to educate people so that they can repair their everyday items rather than throw them out

All events held on Saturday Mornings
10 A.M. till 12:30 P.M.

Our Repair Cafe will have experts able to repair:

- Electronics
- Computers
- Clothing
- Small appliances
- Wooden Furniture
- 3D Printed Repairs
- Leather Repairs
- Knife Sharpening

**We are always looking for
additional volunteers, if you
are interested call Curtis
Library!**

Questions? Please call the Curtis library at 725-5242 ext 4

Budget Hearing

Fiscal Year 2025-2026

for

Georgetown, Maine

at

7:00 PM

May 14, 2025

Presented by
Select Board
and
Town Committees

2025-2026
Georgetown Tax Outlook
Total Town Budget

04/16/2025

	<u>Total Budget</u>	<u>Total Budget</u>	<u>Total Budget</u>	<u>\$</u>	<u>%</u>
	<u>APPROVED</u>	<u>APPROVED</u>	<u>2025-26</u>	<u>Change</u>	<u>Change</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>(Proposed)</u>		
Schools	2,784,001	2,759,399	2,782,586	23,187	0.8%
Town Office Salaries	203,639	231,753	250,200	18,447	8.0%
General Government	274,340	289,183	296,906	7,723	2.7%
Town Owned Prop. Mgmt. Bd.	32,750	55,800	44,100	(11,700)	-21.0%
Animal Control Officer	4,655	4,489	4,559	70	1.6%
Code Enforcement Officer	22,097	38,200	38,900	700	1.8%
Georgetown Vol. Fire Dept	294,540	236,560	311,870	75,310	31.8%
Harbor Committee	13,750	12,900	12,908	8	0.1%
Shellfish Conservation Comm	20,841	23,255	25,570	2,315	10.0%
Solid Waste Management	241,564	236,294	246,190	9,896	4.2%
Town Roads	855,500	1,062,480	620,000	(442,480)	-41.6%
Snow Removal	324,950	344,615	367,600	22,985	6.7%
Health, Recreation & Hum.Svcs.	47,325	50,240	54,655	4,415	8.8%
Cemetery	22,150	76,950	33,650	(43,300)	-56.3%
MacMahan Island	28,988	32,036	36,960	4,924	15.4%
Sagadahoc County Tax	1,106,199	1,264,529	1,491,723	227,194	18.0%
Overlay	25,000	25,000	25,000	0	0.0%
Total Requests	6,302,289	6,743,683	6,643,377	(100,306)	-1.5%
Less Homestead Reimbursement	-47,800	-54,429	-36,601	(17,828)	
Less Revenue Sharing	-67,500	-77,309	-39,452	(37,858)	
Less Undesignated Fund Balance Appl.	-200,000	-150,000	-150,000	0	
Total to be Raised by Town Funds	5,986,989	6,461,945	6,417,324	(44,621)	-0.7%
Less Non-Property Tax Revenues	-1,271,191	-1,154,151	-716,790	(437,361)	
Total to be Raised by Property Taxes	4,715,798	5,307,794	5,700,534	392,740	7.4%

2025 - 2026
Georgetown Tax Outlook
Municipal Budget Only

	<u>Total Budget</u>	<u>Total Budget</u>	<u>Budget</u>	<u>\$\$</u>	
	<u>APPROVED</u>	<u>APPROVED</u>	<u>2025-26</u>	<u>Change</u>	
	<u>2023-24</u>	<u>2024-25</u>	<u>(Proposed)</u>		
Town Office Salaries	203,639	231,753	250,200	18,447	
General Government	274,340	289,183	296,906	7,723	
Town Owned Prop. Mgmt. Bd.	32,750	55,800	44,100	(11,700)	
Animal Control Officer	4,655	4,489	4,559	70	
Code Enforcement Officer	22,097	38,200	38,900	700	
Georgetown Vol. Fire Dept	294,540	236,560	311,870	75,310	
Harbor Committee	13,750	12,900	12,908	8	
Shellfish Conservation Comm	20,841	23,255	25,570	2,315	
Solid Waste Management	241,564	236,294	246,190	9,896	
Town Roads	855,500	1,062,480	620,000	(442,480)	
Snow Removal	324,950	344,615	367,600	22,985	
Health, Recreation & Hum.Svcs.	47,325	50,240	54,655	4,415	
Cemetery	22,150	76,950	33,650	(43,300)	
MacMahan Island	28,988	32,036	36,960	4,924	
Total Requests	2,387,089	2,694,755	2,344,068	(350,687)	-13.0%
Less Homestead Reimbursement	(47,800)	(54,429)	-36,601	(17,828)	
Less Revenue Sharing	(67,500)	(77,309)	-39,452	(37,858)	
Less Undesignated Fund Balance Appl	(200,000)	(150,000)	-150,000	0	
Less Non-Property Tax Revenues	(992,968)	(1,028,014)	-564,643	(463,371)	
Total to be Raised by Property Taxes	1,078,821	1,385,003	1,553,372	(168,369)	12.2%

Expected Revenue Sources 2025-2026

Revenue Sources	Budget 2023-24	Budget 2024-25	Budget 2025-26	\$\$ Change	
School Use of Fund Balance	146,044	0	0	0	
School Funding - State	132,179	126,137	152,147	26,010	
Animal Control Fees & Fines	500	500	500	0	*
Auto Excise Tax	285,000	285,000	290,000	5,000	*
Advertisement Reimbursement	200	200	200	0	*
Bank Interest	6,000	17,500	25,000	7,500	*
Boat Excise Tax	13,000	12,500	11,750	(750)	*
Building Permit Fees	10,000	10,000	10,000	0	*
Cannabis Permit	1,000	1,000	0	(1,000)	*
Cemetery Trust Fund, transfer fm	1,549	1,613	1,651	38	*
Cemetery Marker Sales	800	800	2,100	1,300	*
Cemetery Trust Fund, transfer in (stonework)	0	54,000	0	(54,000)	*
Copier Sales / Notary Fees	0	0	150	150	*
Fire Department Grant funding	0	0	14,560	14,560	*
Flood Plain Permit Fees	150	150	150	0	*
G A Reimbursement	2,800	2,800	5,600	2,800	*
Lien Fees & Interest	5,500	5,500	5,500	0	*
Map Sales	50	0	0	0	*
Mooring Fees	13,708	13,692	22,732	9,040	*
Plumbing Permit Fees	5,000	5,000	5,000	0	*
Property Tax Interest	5,000	4,000	4,000	0	*
Septic Fees	150	150	150	0	*
Shellfish License Fees	12,295	9,030	10,655	1,625	*
Snowmobile Fees	200	250	160	(90)	*
State Park Fee Sharing	13,000	13,000	14,000	1,000	*
State Road Funds	25,750	29,796	30,000	204	*
Agent Fees (to Town)	6,000	6,000	8,000	2,000	*
Transfer from CC Surveying Reserve Fund	0	3,000	0	(3,000)	*
Transfer from Emergency Vehicle Reserve Fund	80,000	0	0	0	*
Transfer from GG Health Insurance Reserve Fund	0	7,250	10,000	2,750	*
Transfer from GG Office Equipment Reserve Fund	0	0	0	0	*
Transfer from GG Maint / Repair Reserve Fund	0	0	0	0	*
Transfer from Shellfish Seeding Money			2,000	2,000	*
Transfer from Holt Grant	200	200	200	0	*
Transfer from SWC Reserve	25,000	0	0	0	*
FEMA Grant (Robinhood)	0	302,400	0	(302,400)	
DEP Stream Crossing Grant (Robinhood)	150,000	150,000	0	(150,000)	
Transfer from Robinhood Rd Repair Reserve Fund	235,000	0	0	0	*
Vacation & Sick Pay Fund (C/F)	30,166	27,203	25,000	(2,203)	*
Wharf Donations	200	600	600	0	*
Wharf Rental	52,800	52,800	52,800	0	*
Wharf User Fees	11,950	12,080	12,185	105	*
Total	1,271,191	1,154,151	716,790	(437,361)	
*Total for Municipal Budget	992,968	1,028,014	564,643	(463,371)	

**Georgetown
Central
School**

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>		<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>		<u>%</u>
Expenses					
Operating Expenses					
Regular Instruction	1,508,376	1,536,454	1,520,532		-1.0%
Special Education	386,186	355,618	377,750		6.2%
Other Instruction	7,945	7,922	8,436		6.5%
Student & Staff Support	81,032	88,971	86,652		-2.6%
System Admin-School Comm / AOS 98	102,390	102,698	120,568		17.4%
School Administration	205,151	199,054	191,443		-3.8%
Transportation & Buses	194,683	199,140	206,748		3.8%
Facilities Maintenance	255,738	242,042	247,957		2.4%
All Other Expenditures - Food Service	35,000	20,000	15,000		-25.0%
Sub-Total	2,776,501	2,751,899	2,775,086		0.8%
School Facilities Reserve Fund	7,500	7,500	7,500		
Total Expenses	2,784,001	2,759,399	2,782,586		0.8%
Appropriation					
Use of School Fund Balance	146,044	0	0		#DIV/0!
State Subsidy	132,179	126,137	152,147		20.6%
Town Funds	2,505,778	2,633,262	2,630,439		-0.1%
Total	2,784,001	2,759,399	2,782,586		0.8%
Reserve Fund	Jun - 24	Jun - 25	Jun - 26		
School Facilities Reserve Fund	60,865	68,365	75,865		

Town Officer Salaries

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
Expenses					
1st Selectman	5,000	5,000	5,000	5,000	0.0%
2nd Selectman	4,000	4,000	4,000	4,000	0.0%
3rd Selectman	4,000	4,000	4,000	4,000	0.0%
Town Administrator	49,091	60,000	61,200	61,200	2.0%
Deputy Town Clerk/Tax Collector	2,748	3,000	0	0	-100.0%
Finance Director (Treasurer)	57,986	70,000	71,400	71,400	2.0%
Office Assist / Deputy (ies)			20,000	0	NEW
Registrar of Voters	300	300	300	300	0.0%
TOPMB	1,500	1,500	1,500	1,500	0.0%
Tax Collector	29,352	35,000	35,700	35,700	2.0%
Town Clerk	9,246	15,000	15,300	15,300	2.0%
Town Clerk/DTC Fees	6,000	0	0	0	#DIV/0!
Emergency Management Director	250	2,750	2,800	2,800	1.8%
Vacation & Sick Pay Annual	4,000	4,000	4,000	4,000	0.0%
Vacation & Sick Pay Fund	30,166	27,203	25,000	25,000	-8.1%
Total Budget	203,639	231,753	250,200	230,200	8.0%
Appropriation					
Town Funds	203,639	231,753	250,200	230,200	8.0%
Office Assist / Deputy (ies) - est at 416 hours at \$25 +60 hrs for vacation:					
EMA Director - est at 100 hours at \$25.50 + 250 stipend					

Town Office Expense

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
Expenses					
Operating Expenses					
Advertising	300	300	300	300	0.0%
Bank Charges	750	750	750	750	0.0%
Computer Software / Maint	15,500	17,500	18,000	18,000	2.9%
Custodial Supplies	0	0	0	0	#DIV/0!
Custodian	3,602	3,820	3,896	3,896	2.0%
Education & Training	1,500	2,500	2,500	2,500	0.0%
Maintenance & Repair	500	500	500	500	0.0%
Mileage	1,000	2,010	2,010	2,010	0.0%
Office Machine Expenses	800	500	500	500	0.0%
Lease of Copier	2,800	3,000	0	0	-100.0%
Office Supplies & Paper	2,650	2,650	2,650	2,650	0.0%
Postage	1,500	1,500	1,500	1,500	0.0%
Telephone	1,650	1,500	2,000	2,000	33.3%
Treasurer Supplies	750	750	750	750	0.0%
Utilities	3,500	3,500	4,000	4,000	14.3%
Total Expense	36,802	40,780	39,356	39,356	-3.5%
Appropriation					
Town Funds	36,802	40,780	39,356		-3.5%
Mileage: est 3000 miles @ \$0.67/mi					

General Government

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	Recommendation	%
Expenses					
Operating Expenses					
Comprehensive Plan Update	0	0	0	0	#DIV/0!
Election Expenses	2,000	2,750	2,750	2,750	0.0%
First Church	900	500	550	550	10.0%
Insurance - Prop/Liab/Bond/Acc	32,000	32,000	32,500	32,500	1.6%
Insurance - Workers Comp	11,000	11,000	13,000	13,000	18.2%
Insurance - Health	67,000	80,000	80,000	80,000	0.0%
Interest Expense (TAN)	0	2,000	2,000	2,000	0.0%
Maine Municipal Assn.	4,000	4,500	5,000	5,000	11.1%
Misc. Town Expense	600	400	400	400	0.0%
Professional Dues	300	300	300	300	0.0%
Property Assessing	7,500	9,000	10,000	10,000	11.1%
Property Mapping Update	2,500	2,000	2,000	2,000	0.0%
Tax Collection Expense	3,500	3,250	3,250	3,250	0.0%
Town Audit Expense	12,500	15,000	16,500	16,500	10.0%
Town Counsel	12,000	12,000	12,000	12,000	0.0%
Town Report	4,000	2,000	2,000	2,000	0.0%
Select Board Contingency	25,000	15,000	15,000	15,000	0.0%
Social Security-Town Share	29,688	35,223	37,500	37,500	6.5%
Paid Family & Medical Leave Benefit	0	4,605	5,000	5,000	8.6%
Street Lights	3,750	3,000	3,000	3,000	0.0%
Street Signs	450	450	450	450	0.0%
Unemployment - Town Share	200	200	200	200	0.0%
Board of Appeals	1,050	625	1,100	1,100	76.0%
Conservation Commission	6,100	7,100	4,600	4,600	-35.2%
Planning Board	500	500	1,450	1,450	190.0%
Town Office Expense	36,802	40,780	39,356	39,356	-3.5%
First Church RF	0	0	0	0	#DIV/0!
Office Equipment RF	1,000	0	1,000	1,000	#DIV/0!
Property Reassessing RF	2,500	2,500	5,000	5,000	100.0%
Town Office Maint & Repair RF	2,500	2,500	1,000	1,000	-60.0%
Capital Expenses (flooring/computer)	5,000	0			#DIV/0!
Total Expense	274,340	289,183	296,906	296,906	2.7%

General Government

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
<u>Appropriation</u>					
From Health Benefits Reserve	0	7,250	10,000		
From Office Equip Reserve	0	0	0		
From Maintenance Reserve	0	0	0		
Town Funds	274,340	281,933	286,906		1.8%
Total Appropriation	274,340	289,183	296,906	0	2.7%
<u>Reserve Funds</u>	Jun-23	Jun-24	Jun-25	Jun-26	
First Church	119,488	119,488	119,488	119,488	
Health Benefits Reserve	14,536	20,795	28,682	23,574	
Office Equipment	9,683	11,347	11,347		
Property Reassessing	107,500	110,000	112,500		
Town Office Maint & Repair	336	2,836	9,335		

Planning Board and BOA

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
<u>Planning Board Expenses</u>					
Operating Expenses					
Contingency	50	50	1,000	1,000	1900.0%
Miscellaneous	50	50	50	50	0.0%
Ordinance & Map Revisions	100	100	100	100	0.0%
Training / Workshops	300	300	300	300	0.0%
Total Expense	500	500	1,450	1,450	190.0%
<u>Appropriation</u>					
Town Funds	500	500	1,450	1,450	190.0%
<u>Board of Appeals Expenses</u>					
Operating Expenses					
Miscellaneous	50	25	50	50	100.0%
MMA Materials / Workshop	200	200	400	400	100.0%
Tapes, Transcribing Minutes	800	400	650	650	62.5%
Total Expense	1,050	625	1,100	1,100	76.0%
<u>Appropriation</u>					
Town Funds	1,050	625	1,100	1,100	76.0%

Conservation Commission

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
<u>Expenses</u>					
Operating Expenses					
Dues	100	100	100	100	0.0%
General Operations	350	350	300	300	-14.3%
Trail Surveying	0	4,000	2,000	2,000	-50.0%
Trail Surveying RF	3,000	0	0	0	#DIV/0!
Trail Maintenance RF	500	500	500	500	0.0%
Printing Costs	1,500	1,500	1,000	1,000	-33.3%
Trail Maintenance	500	500	500	500	0.0%
Website Maintenance	150	150	200	200	33.3%
Total Expenses	6,100	7,100	4,600	4,600	-35.2%
<u>Appropriation</u>					
Transfer from Surveying RF		3,000			0.0%
Town Funds	6,100	4,100	4,600		12.2%
Total Appropriation	6,100	7,100	4,600	0	-35.2%
<u>Reserve Funds</u>	Jun-23	Jun-24	Jun-25	Jun-26	
Trail Surveying	0	3,000	0	0	
Trail Maintenance	500	1,000	1,500	2,000	

TOPMB

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
Expenses					
Operating Expenses					
Contingency	1,000	1,000	500	500	-50.0%
General Operations					
Engineering/Surveying	0	9,500	0	0	-100.0%
Five Island Tennis Court (Rpr)	0	500	500	500	0.0%
Float Haul/Launch & Storage	4,000	4,900	4,400	4,400	-10.2%
Mowing/Tree Cutting	2,000	4,250	3,200	3,200	-24.7%
Printing & Advertisement	0	0	350	350	#DIV/0!
Submerged Land Lease Fees	150	150	150	150	0.0%
Utilities	1,100	1,000	1,500	1,500	50.0%
General	500	500	500	500	0.0%
Maintenance & Repair					
Buildings / Floats / Wharf	12,000	12,000	9,000	9,000	-25.0%
Reserve Funds					
Float & Water Access RF	0	0	1,000	1,000	#DIV/0!
Richards Library RF	1,000	1,000	1,000	1,000	0.0%
Tennis Court RF	0	0	1,000	1,000	#DIV/0!
Todd's Landing RF	1,000	1,000	1,000	1,000	0.0%
Wharf RF	10,000	20,000	20,000	20,000	0.0%
Total Expenses	32,750	55,800	44,100	44,100	-21.0%
Appropriation					
Town Funds	32,750	55,800	44,100		-21.0%
Total Appropriation	32,750	55,800	44,100	0	-21.0%

TOPMB

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
<u>Reserve Funds</u>	<u>Jun-24</u>	<u>Jun-25</u>	<u>Jun-26</u>
Five Islands Tennis Court	8,900	8,900	9,900
Floats & Water Access	9,500	9,500	10,500
Richards Library	2,000	3,000	4,000
Parking Lot	4,634	4,634	4,634
Todd's Landing	3,400	4,400	5,400
Wharf Rebuild	57,157	77,158	97,158
Expected Revenue from TOPMB Operations	2023-24	2024-25	2025-26
	Budget	Budget	Budget
Commercial User Fees (25 @ \$250)	6,250	6,250	6,250
Commercial Skiff Tie Up Fees(14 @ \$125)	1,750	1,750	1,750
Recreational Skiff Tie Up Fees (12 @ \$125)	1,375	1,500	1,500
Malden Island	2,200	2,300	2,400
Wharf Rental	52,800	52,800	52,800
Misc Rental Income	125	130	135
Other Rental/Donations	200	600	600
Todd's Skiff Tie Up Fees	250	150	150
Total	64,950	65,480	65,585

Animal Control

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
<u>Expenses</u>					
Operating Expenses					
ACO Mileage	459	235	235	235	0.0%
ACO Wages	1,919	1,977	2,000	2,000	1.2%
Animal Shelter	1,577	1,577	1,624	1,624	3.0%
Other Expenses	500	500	500	500	0.0%
Training (Meals/Lodging)	200	200	200	200	0.0%
Total Expenses	4,655	4,489	4,559	4,559	1.6%
<u>Appropriation</u>					
Town Funds	4,655	4,489	4,559	4,559	1.6%
Mileage based on 350 miles @ .67/mile					
Wages based on 100 hrs @ \$20.00/hr					
<u>Expected Revenue Animal Control</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	
Dog Licenses	500	450	450	450	0.0%
Dog Fines/Late Fees	50	50	50	50	0.0%
Total	550	500	500	500	0.0%

Code Enforcement

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	Recommendation	%
<u>Expenses</u>					
Operating Expenses					
CEO Stipend	4,400	0	0	0	#DIV/0!
CEO Salary	0	35,000	35,700	35,700	2.0%
CEO/LPI Mileage	547	0			#DIV/0!
Permits, Bldg - CEO (100%)	10,000	0			#DIV/0!
Permits, Cannabis - CEO	750	0			#DIV/0!
Permits, Flood Plain - CEO (100%)	150	0			#DIV/0!
Permit, Plumbing - LPI (75%)	3,750	0			#DIV/0!
Permit, Plumbing - State (25%)	1,250	1,250	1,250	1,250	0.0%
Supplies	300	1,000	1,000	1,000	0.0%
Mobile Communications	300	300	300	300	0.0%
Septic Fees (to DEP \$15 ea)	150	150	150	150	0.0%
Training	500	500	500	500	0.0%
Total Expenses	22,097	38,200	38,900	38,900	1.8%
<u>Appropriation</u>					
Town Funds	22,097	38,200	38,900	38,900	1.8%
<u>Expected Revenue from CEO Operations</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	
Building Permits	10,000	10,000	10,000	10,000	
Flood Plain Permits	150	150	150	150	
Septic Permit fees (due State DEP)	150	150	150	150	
Plumbing / Septic Permits	5,000	5,000	5,000	5,000	
Cannabis Permits	1,000	1,000	1,000	0	
Total	16,300	16,300	16,300	15,300	

Volunteer Fire Department

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
Expenses					
Personnel Expenses					
Firefighter/EMT Training Exp	5,000	5,000	7,800	7,800	56.0%
Payroll - Fire & EMS Admin/Maint	15,478	13,000	29,120	29,120	124.0%
Payroll - Admin	22,122	23,400	30,000	30,000	28.2%
Payroll - FF & Ambulance Calls	17,000	29,000	35,000	35,000	20.7%
Payroll - Training	8,000	9,500	12,500	12,500	31.6%
Payroll - Stipends	5,800	7,000	7,200	7,200	2.9%
Subtotal	73,400	86,900	121,620	121,620	40.0%
Operating Expenses					
Advanced Life Sup. (Midcoast)	8,500	8,500	8,500	8,500	0.0%
Communications/Technology	4,135	3,035	5,850	5,850	92.8%
EMS/Ambulance	10,000	11,000	16,500	16,500	50.0%
Equipment Replacement	10,000	5,000	5,500	5,500	10.0%
Gear, Uniforms, & Health Exp	12,500	8,500	11,000	11,000	29.4%
Maintenance - Bldgs & Gnds	3,500	3,000	6,100	6,100	103.3%
Maintenance - Vehicles	25,000	22,000	23,000	23,000	4.5%
Maintenance - Equipment	6,400	6,700	9,350	9,350	39.6%
Misc (Rctmnt, Outreach, Disc)	1,000	1,000	1,100	1,100	10.0%
Office Expenses	2,655	2,675	4,000	4,000	49.5%
Utilities/ Building Fuel	11,650	12,000	13,350	13,350	11.3%
Vehicle Fuel	5,800	6,250	6,000	6,000	-4.0%
Subtotal	101,140	89,660	110,250	110,250	23.0%
Reserve Funds / Loan Payments					
Capital Equipment Res Fund	0	10,000	20,000	20,000	100.0%
Emergency Vehicle Res Fund	40,000	50,000	60,000	60,000	20.0%
Five Islands Station Res Fund	0	0	0	0	0.0%
Subtotal	40,000	60,000	80,000	80,000	33.3%
Capital Expenses					
2023-2024 New / Used Squad	80,000	0	0		
Subtotal	80,000	0	0	0	0.0%

Volunteer Fire Department

Total Expenses	294,540	236,560	311,870	311,870	31.8%
Appropriation					
Emergency Vehicle Res Fund	80,000	0	0		
Grant funding			14,560		
Town Funds	214,540	236,560	297,310		25.7%
Total Appropriation	294,540	236,560	311,870		31.8%
	<u>Jun-23</u>	<u>Jun-24</u>	<u>Jun-25</u>	<u>Jun-26</u>	
Emergency Vehicle Res Fund	157,963	117,963	167,963	227,963	
Capital Equipment Res Fund	-	-	10,000	30,000	
Five Islands Station Res Fund	15,816	15,816	15,816	15,816	

Harbor Committee

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
Expenses					
Operating Expenses					
Boat Maintenance & Repair	3,000	3,000	3,000	3,000	0.0%
Contingency	0	0	0	0	#DIV/0!
Harbormaster Training	1,400	0	300	300	#DIV/0!
Harbormaster Dues	150	200	200	200	0.0%
Harbormaster Wages	2,650	2,700	3,754	3,754	39.0%
Deputy Harbormaster Wages	2,650	2,700	1,754	1,754	-35.0%
Harbormaster Expenses	2,000	2,000	2,000	2,000	0.0%
Harbor Other Expenses	1,800	1,800	1,800	1,800	0.0%
Postage & Supplies	100	500	100	100	-80.0%
Harbor Management RF	0	0	0	0	0.0%
Total Expenses	13,750	12,900	12,908	12,908	0.1%
Appropriation					
Town Funds	13,750	12,900	12,908		0.1%
	<u>Jun-23</u>	<u>Jun-24</u>	<u>Jun-25</u>	<u>Jun-26</u>	
Harbor Management R.F.	28,050	28,050	28,050	28,050	
Time based on 163 hours for Harbormaster and 77 for Deputy Harbormaster @ \$22.95					
Expected Revenue from Harbor Operations					
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	
Mooring Fees	13,638	13,708	13,692	22,732	
Expected Revenue Harbor Committee Operations					
590 Renewal Resident Mooring Fee @\$24			14,160		
5 Double Fee for Late			240		
13 Non-resident Mooring Fees @\$59			767		
103 Rental Mooring Fees @\$59			6,077		
12 New Mooring Issuance Fees@\$100			1,200		
12 New Resident Mooring Fees @\$24			288		

Shellfish Conservation Committee

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
Expenses					
Operating Expenses					
Advertisements	150	150	150	150	0.0%
Contingency	600	600	600	600	0.0%
Materials	400	400	400	400	0.0%
SALTY Program	200	200	200	200	0.0%
Shellfish Warden Mileage	4,258	4,355	4,355	4,355	0.0%
Shellfish Warden Wages	11,514	13,500	13,770	13,770	2.0%
Shellfish Deputy Warden Wages	1,919	2,250	2,295	2,295	2.0%
Shellfish Warden Training	350	350	350	350	0.0%
Shellfish Warden Uniforms & Equip	250	250	250	250	0.0%
Water Data Admin & Travel	1,200	1,200	1,200	1,200	0.0%
Capital Expenses					
Hatchery seed purchase	0	0	2,000	2,000	#DIV/0!
Total Expenses	20,841	23,255	25,570	25,570	10.0%
Appropriation					
Town Funds	20,641	23,055	23,370		1.4%
Transfer from Seeding Money			2,000		
Transfer from Holt Grant CF	200	200	200		0.0%
Total Appropriation	20,841	23,255	25,570	0	10.0%
Non Prop Tax Funding Sources	Jun-23	Jun-24	Jun-25	Jun-26	
Carry Forward (Holt Grant)	938	1,138	938	738	
Seeding Money			4600	2600	
Warden Wages: 600 hrs @ \$22.95/hr					
Deputy Warden Wages: 100 Hrs @ \$22.95/hr					
Warden Mileage: 6500 mi @\$0.67/mile					

Shellfish Conservation Committee

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
Expected Revenue from Shellfish Ops					
Commercial resident (17 @ \$200)	3200	3,400	3,400		
Commercial non-resident (2 @ \$400)	800	800	800		
Commercial student (2 @ \$100)	200	200	200		
Recreational resident (25 @ \$20)	780	500	500		
Recreational non-resident (3 @ \$40)	140	105	120		
7 Day non-resident (161 @ \$35)	7,175	4,025	5,635		
Total	12,295	9,030	10,655	0	

Solid Waste Management Committee

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
Expenses					
Operating Expenses					
Contingency	2,000	2,000	2,000	2,000	0.0%
SWC Equipment Reserve Fund	2,000	4,000	4,000	4,000	0.0%
General Ops (Includes Mowing)	3,000	2,600	2,600	2,600	0.0%
Licensing Fees (SPO, DEP)	600	700	800	800	14.3%
Maintenance & Repairs	5,000	5,000	5,000	5,000	0.0%
Phone & Internet	600	1,200	1,100	1,100	-8.3%
Safety Equipment	500	500	500	500	0.0%
Training	500	500	200	200	-60.0%
Station Attendants	72,000	84,077	85,759	85,759	2.0%
Utilities	1,200	1,200	1,300	1,300	8.3%
Waste Disposal					
Hauling & Tipping Fee	101,350	114,000	119,000	119,000	4.4%
Household Hazardous Waste	3,000	3,500	5,000	5,000	42.9%
Recycling Contract	12,814	14,517	14,931	14,931	2.9%
Universal Hazardous Waste	2,000	2,500	4,000	4,000	60.0%
Capital Improvements	35,000	0	0	0	#DIV/0!
Total Expenses	241,564	236,294	246,190	246,190	4.2%
Appropriation					
From SWC Equipment Reserve Fund	25,000				#DIV/0!
Town Funds	216,564	236,294	246,190	0	4.2%
Total Appropriation	241,564	236,294	246,190	0	4.2%
	<u>Jun-23</u>	<u>Jun-24</u>	<u>Jun-25</u>	<u>Jun-26</u>	
Equipment Reserve Fund	41,050	18,050	22,050	26,050	

Roads

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
Expenses					
Operating Expenses					
Education and Training	500	500	1,000	1,000	100.0%
Road Maintenance					
Culverts & Ditching					
Paved Roads (ditching, culverts, shim	85,000	85,000	50,000	50,000	-41.2%
Gravel Roads (ditching, culverts, patc	22,000	30,000	30,000	30,000	0.0%
Tree Removal	19,000	25,000	15,000	15,000	-40.0%
Contingency (General Incidentals)	12,000	12,000	25,000	25,000	108.3%
Line Painting / Signs	12,000	12,000	12,000	12,000	0.0%
Brush cutting, Mowing	15,000	10,000	10,000	10,000	0.0%
Transfer to Robinhood Rd Culvert Repa	50,000	0	0	0	#DIV/0!
Transfer to Paving Reserve	75,000	75,000	75,000	75,000	0.0%
Operating Expenses Sub-Total	290,500	249,500	218,000	218,000	-12.6%
Capital Expenses					
Road Paving / Reconstruction	180,000	360,580	350,000	350,000	-2.9%
Charles Pond - culvert			27,000	27,000	NEW
Flying Point Rd - culvert			25,000	25,000	NEW
Robinhood Rd - culvert	385,000	452,400	0	0	-100.0%
Capital Expenses Sub-Total	565,000	812,980	402,000	402,000	-50.6%
Total Expenses	855,500	1,062,480	620,000	620,000	-41.6%
Appropriations					
Transfer from Robinhood Rd Culvert Res	235,000				
ARPA Funds (Charles -previously approved)			26,468		
FEMA Grant		302,400	0		
DEP Stream Crossing Grant	150,000	150,000	0		
Town Funds	470,500	610,080	593,532		-2.7%
Total Appropriations	855,500	1,062,480	620,000	0	
Reserve Fund Balance					
Robinhood Rd Culvert Repair	185,000	235,000	250,000	0	
Paving Reserve	371,096	446,096	521,096	596,096	
Flying Point Rd Culvert Repair	0	0	0	250,000	

Snow Removal

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>%</u>
<u>Expenses</u>			**	
Snow Removal-Town	324,950	344,615	367,600	6.7%
<u>Appropriation</u>				
Town Funds	324,950	344,615	367,600	6.7%
** \$5,000 included for potential fuel escalation				

Health, Recreation and Social Services

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	Recommendation	%
Expenses					
Bath Area Seniors Activity Center	800	800	800	800	0.0%
Bath Area Food Bank	700	700	700	700	0.0%
Bath Area YMCA			400	0	NEW
Bath Brunswick Respite Care					#DIV/0!
Big Brother/Big Sister	450	0	450	450	#DIV/0!
Lifeflight of Maine					#VALUE!
Maine Public			100	0	#DIV/0!
Midcoast Maine Community Action (MMCA)	525	525	0	0	-100.0%
New Hope Midcoast	420	420	0	0	-100.0%
Oasis Free Clinics	500	500	500	500	0.0%
People Plus	500	500	0	0	-100.0%
Spectrum Generations	400	400	496	496	24.0%
Sweetser	1000	1,200	0	0	-100.0%
Tedford Shelter			1,000	0	NEW
Subtotal	5,295	5,045	4,446	2,946	-11.9%
Patten Free Library	21,805	22,895	24,659	24,659	7.7%
General Assistance	4,000	4,000	8,000	8,000	100.0%
Georgetown Community Ctr	8,000	10,000	10,000	10,000	0.0%
Recreation Committee	6,725	6,800	6,050	6,050	-11.0%
Richards Library	1,500	1,500	1,500	1,500	0.0%
Total Expenses	47,325	50,240	54,655	53,155	8.8%
Appropriation					
Town Funds	47,325	50,240	54,655		8.8%

Recreation Committee

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
Expenses					
Operating Expenses					
Five Islands Tennis Court (Ops)	200	200	200	200	0.0%
Miscellaneous	100	0	0	0	#DIV/0!
Activities					
4th of July (GCC)	100	200	200	200	0.0%
GTKYN Party	3,000	3,000	3,000	3,000	0.0%
Halloween Party (GCC)	450	450	450	450	0.0%
Holiday in the Harbor (Xmas Tree)	750	750	700	700	-6.7%
Outdoor Activity Party	100	0	0	0	#DIV/0!
Meet the Candidates	25	25	0	0	-100.0%
Sporting Events/School Vaca Prgm	300	0	0	0	#DIV/0!
June Jam	0	500	750	750	50.0%
YMCA Swim Program	900	900	0	0	-100.0%
Fall Frolic	750	750	750	750	0.0%
Game Day - Winter	50	25	0	0	-100.0%
Total Expenses	6,725	6,800	6,050	6,050	-11.0%
Appropriation					
Town Funds	6,725	6,800	6,050	6,050	-11.0%
Total Appropriation	6,725	6,800	6,050	6,050	-11.0%

Cemetery District Trustees

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
Expenses					
Operating Expenses					
Advertisements	200	0	0	0	0.0%
Cemetery Management	300	750	750	750	0.0%
Flags & Plaques	350	650	550	550	-15.4%
General Operations	7,000	2,000	2,000	2,000	0.0%
Marker Expense	800	800	2,100	2,100	162.5%
Monument Repair	1,000	1,000	2,000	2,000	100.0%
Burial Ground Upkeep			5,000	5,000	NEW
Cemetery Upkeep (Mowing)	10,000	11,250	11,250	11,250	0.0%
Cemetery Upkeep (Fence, stonework)	500	54,000	8,000	8,000	-85.2%
Cemetery Upkeep (Trimming / Removal Trees)	2,000	6,500	2,000	2,000	-69.2%
Total Expenses	22,150	76,950	33,650	33,650	-56.3%
Appropriation					
Marker revenue	800	800	2,100		162.5%
Transfer from Trust Fund (2% of Fund)	1,549	1,613	1,651		2.4%
Transfer from Trust Fund (stone wall - Five Islands)		54,000			-100.0%
Town Funds	19,801	20,537	29,899		45.6%
Total Appropriation	22,150	76,950	33,650		-56.3%
	6/30/2021	6/30/2022	6/30/2023	6/30/2024	est 6/30/2025
Cemetery Trust Fund Balance	75,812	76,455	77,460	80,647	82,528
Cemetery Lot Sales (must be placed in TF)	2,000	2,400	4,600	400	
Estimated balance of earned interest	155	117	116	3,030	
Fund Usage (2%)	(1,512)	(1,512)	(1,529)	(1,549)	(1,613)
End of Year Trust Fund Projection	76,455	77,460	80,647	82,528	80,915
	audited	audited	audited	audited	estimate

MacMahan Island

	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>FAC</u>	<u>Inc/Dec</u>
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Recommendation</u>	<u>%</u>
<u>Expenses</u>					
MacMahan Island	28,988	32,036	36,960	36,960	15.4%
<u>Appropriation</u>					
MacMahan Island	28,988	32,036	36,960		15.4%
<p>Private and Special Law, 1957, Ch.116, requires that each year the Town pay 20% of the taxes collected from properties on MacMahan back to MacMahan for municipal uses such as roads, bridges, floats, public lighting, refuse, and other services not provided directly by the Town.</p>					
<p>In April 2003, the Board of Selectmen adopted a policy to pay MacMahan its proposed budget amount on the basis of the current year's valuation. This will make the calculation more accurate.</p>					

SELECT BOARD, TOWN OF GEORGETOWN

Agenda for Tuesday, April 22, 2025 at 6:00 pm

Hybrid meeting held via ZOOM for public and at the Town Office for SB Members who wish.

Please email gtwnme@hotmail.com for the ZOOM login info.

*indicates copy provided to Select Board

***INDICATES THE NEED FOR A MOTION TO APPROVE**

Call to order:

Public comment:

Items to be added to agenda (if approved by chair and board):

Scheduled appointments:

- 6:15pm – Meeting with the Financial Advisory Committee for the presentation of the proposed 2025-26 Town Budget*

Minutes:

- Minutes of March 25th Meeting for review and approval**
- Minutes of April 8th Meeting for review and approval**

Review:

- March Financials*

Assessing items:

- Bill Van Tuinen will be in Town on 4/23

Correspondence:

- State of Maine – Maine Climate Council Update*
- City of Bath – Upcoming Household Hazardous Waste Information*
- Town of Georgetown – Updated Transfer Station Brochure*
- GVFD – May Plant Sale Notice*
- Maine Municipal Association – Legislative Bulletin*
- GIEF - Upcoming Event w/Halcyon String Quartet Notice*

Continuing Items:

Receipts for pumping:

Maine Waste Discharge License *renewal* / transfer applications:

Maine Waste Discharge License *approvals*:

PBR / NRPA :

Board Member / Committee Updates:

- Mr. Collins:
- Ms. Tudor:
- Ms. Eee

Town Administrator Update

Finance Director Update

Fire Chief Update

Old Business:

- Upcoming Town Event Determinations
 - Candidates' Night
 - Date? –May 20th (Tuesday) *
 - Time? – 6pm
 - Location? GCS Gymnasium
 - Hybrid? Yes
 - Moderator? Nancy Kinner

New Business:

- Approval of an MOU between the Town of Georgetown and Georgetown Central School*
- Approval of an MOU between the Town of Georgetown and the Georgetown*
- Determination on whether to schedule a Public Hearing on May 6th re: Blueberry Hill Road Easement
- Reschedule May 13th Select Board Meeting time*
Town Administrator Suggestion – May 13th @ 7pm

Items For Signature:

- Snowplow Contracts (Roads & Municipal Areas)
- *If Approved*, Proposed MOUs

Public comment:

Executive Session:

Adjournment:

UPCOMING MEETINGS/ EVENTS:

Financial Advisory Committee	Tuesday, April 22 nd	1:00pm IN PERSON
Select Board	Tuesday, April 22 nd	6:00pm HYBRID
Ad Hoc Town Report Committee	Thursday, April 24 th	3:00pm HYBRID
Recreation Committee (Rschd.)	Tuesday, April 29 th	6:00pm HYBIRD
Annual Ordinance Hearing	Tuesday, May 6 th	6:00pm HYBRID
Planning Board	Wednesday, May 7 th	7:00pm HYBRID
Solid Waste Management Com	Thursday, May 8 th	7:00pm ZOOM
Conservation Commission	Monday, May 12 th	6:00pm ZOOM
<i>Select Board</i>	<i>Tuesday, May 13th</i>	<i>PROPOSED TO BE RESCHEDULED</i>

MEMORANDUM OF UNDERSTANDING

Between
The Town of Georgetown
And
The Georgetown Community Center

This agreement is in effect July 1, 2025 through June 30, 2026

Purpose: The purpose of this agreement is to establish working procedures between the Town of Georgetown and the Georgetown Community Center in regard to the playground structure and outdoor play area, which sit on Town-owned land managed by the Conservation Commission. The Playground location is on tax map 13U-003

Contact Person: Georgetown Community Center Board President-Mark Donovan (207) 841-0125

Respective Responsibilities under this agreement include:

Georgetown Community Center Board

- The playground will be inspected on an annual basis and the inspection will be kept on file at the Town Office. (Mark Donovan will do – May 1 of each year)
- The Georgetown Community Center will ensure that adequate insurance exists and covers the use of the playground and any structures that have been erected in the play space area. (GCC is covered under the Town policy)
- The Georgetown Community Center will cover the costs of tree removal identified by the playground inspection every year and approved by the Conservation Commission. (Mark will identify and remove at any time of year)
- The Georgetown Community Center will provide and maintain proper signs for safety. This includes a sign for crossing Old School House Road and safety rules for using the playground structure. (this is in process)
- The Georgetown Community Center will cover the cost of any playground structure maintenance. (agreed)

This **Memorandum of Understanding** shall be reviewed and revised by **the Town of Georgetown** and reviewed by the Conservation Commission and the **Georgetown Community Center** on an as needed basis, or at least annually.

Signed: _____ Date: _____
Chair, Select Board

Signed: Mark Donovan Date: 4-8-2025
President of Board of the Georgetown Community Center

MEMORANDUM OF UNDERSTANDING

Between The Town of Georgetown And The Georgetown Central School

This agreement is in effect once signed until June 30, 2026

Purpose: The purpose of this agreement is to establish working procedures between the Town of Georgetown and the Georgetown Central School in regards to the school's project adventure course, which sits on Town owned land and managed by the Conservation Commission. The **Course location is on map 3 U lot 33**

Contact Person: Georgetown Central School Principal, 207-371-2160.

Respective Responsibilities under this agreement include:

Town of Georgetown

- The town of Georgetown will permit the Georgetown Central School to have access to the trail systems and maintain a covered structure, at the location described above.
- The Town of Georgetown will maintain public trails on Town land. Georgetown Central School
- The Georgetown Central School will provide adequate insurance that covers students and staff when using the trail system.
- The Georgetown Central School will cover the costs of tree removal on, near or around the covered structure.
- The Georgetown Central School will regularly inspect the covered structure to ensure the building is in safe condition.
- The Georgetown Central School will remove all Project Adventure Course elements and return the site to a natural state.

This Memorandum of Understanding shall be reviewed and revised by the Town of Georgetown and reviewed by the Conservation Commission and the Georgetown Central School on an as needed basis, or at least annually.

Signed: _____ Date: _____ Select board

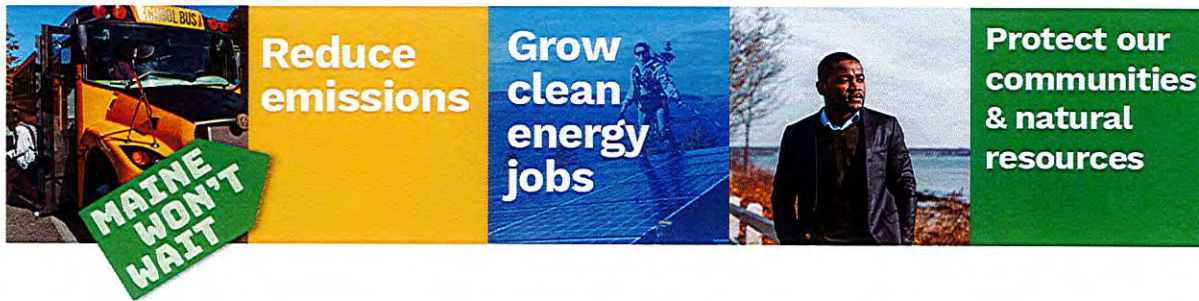
Signed: Kathryn Miller Date: 4/4/25 _____ Principa
l Georgetown Central School

Last Week's Youth Climate Summit

From Maine Climate Council <maineclimatecouncil@maine.gov>

Date Fri 4/11/2025 2:15 PM

To Tyler Washburn <GtwnME@hotmail.com>



Follow us on [Instagram](#), [Facebook](#), or [LinkedIn!](#)



Dear Tyler,

We are blown away by the success of our first Climate&Me Youth Leadership Summit – a HUGE thank you to all of the students, educators, and guests who joined us in Orono last Friday. **We had over 250 students and teachers from 27 high schools across 12 Maine counties.** It was incredible to see so many empowered students learning to communicate with key partners, start projects at their schools, understand how to engage with their local government on climate, and so much more.







During the breakout sessions, students learned from their peers about climate communication, permaculture ethics and how they apply to climate action, theories of change, what their “eco-personality” is and how to apply that to climate leadership, composting projects, key partner engagement, and more.



Educators broke out into their own sessions and learned from our partners at the Maine Department of Education, Maine Environmental Education Association, and the Maine Mathematics and Science Alliance about climate education resources and tools. And new connections were made during “climate leadership bingo,” where students crossed off squares on a special bingo card to network with each other and begin new friendships.





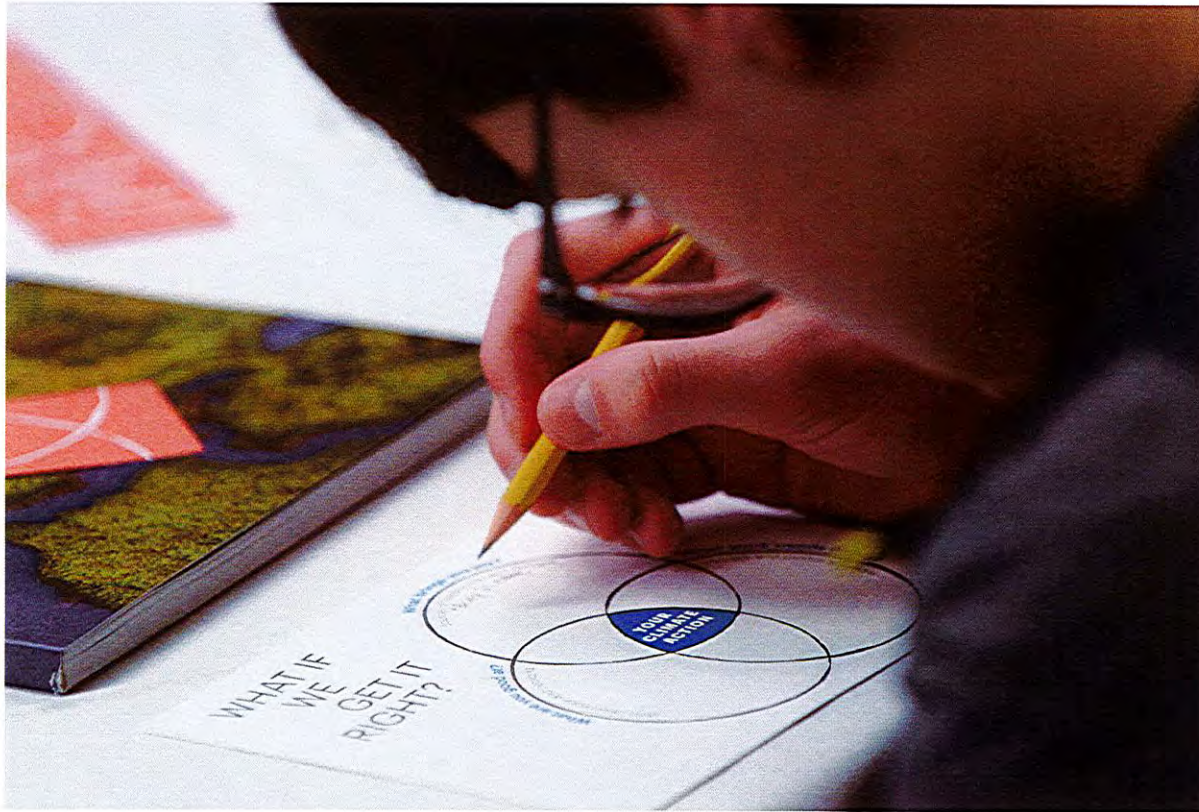






A highlight of the day for me, Summit Coordinator Abigail Hayne, was looking out at the group while Dr. Ayana Elizabeth Johnson chatted with Youth Climate Council Representative Edge Venuti to kick off the summit.





So many people helped to make the day possible: student workshop presenters, partners from the Summit Steering Committee who presented workshops to educators and tabled during the Resource Fair, and colleagues on the Governor's Office of Policy Innovation and the Future's climate team. Thank you!



This was not a standalone day: we are committed to supporting continued youth engagement in climate leadership through extended programming and educational offerings. If you couldn't attend the Summit, stay tuned for some upcoming announcements through this newsletter or on the Maine Climate Council's social media channels ([Instagram](#), [Facebook](#), and [LinkedIn](#)).

With gratitude,

Abigail Hayne

Maine Youth Climate Engagement Coordinator



Upcoming Meetings

- June 10, 2025 | 9 a.m. - 12 p.m., [Maine Climate Council](#)
- Sept. 25, 2025 | 9 a.m. - 12 p.m., [Maine Climate Council](#)
- Dec. 1, 2025 | 1 p.m. - 4 p.m., [Maine Climate Council](#)

If you were forwarded this message, please consider signing up for our newsletter [here](#).





GOVERNOR'S OFFICE OF
Policy Innovation and the Future

181 State House Station, Augusta, Maine 04333
Maine.gov/Future | future@maine.gov

[Click here to update your preferences or unsubscribe from this list.](#)

Do Evil Spirits Lurk in Your Home?

Come to our Household Hazardous Waste Collection Day on May 3, 2025

PRE-REGISTRATION IS REQUIRED Registration begins on **April 14** and will continue until all spots are filled

What Do I Bring??

From the Workbench:

- ✓ Oil and Latex Paints
- ✓ Stains & Varnishes
- ✓ Wood Preservatives
- ✓ Paint Strippers/Thinners
- ✓ Solvent/Adhesives
- ✓ Lighter Fluid
- ✓ Fiberglass Resins
- ✓ Rubber Cement, Airplane Glue

From the Garage:

- ✓ Fuels/Gasoline/Kerosene
- ✓ Engine Degreaser
- ✓ Brake/Transmission Fluid
- ✓ Antifreeze
- ✓ Car Wax, Polishes
- ✓ Driveway Sealer
- ✓ Roofing Tar
- ✓ Swimming Pool Chemicals

From the Yard:

- ✓ Insecticides, Fungicides
- ✓ Chemical Fertilizers
- ✓ Weed Killers
- ✓ Moth Balls
- ✓ Flea Control Products

This Collection is Operated By:
EnviroServe

☞ **Proof of residency may be required**

From the House:

- ✓ Photo Chemicals
- ✓ Chemistry Sets
- ✓ Furniture Polish
- ✓ Floor & Metal Polish
- ✓ Oven Cleaner
- ✓ Drain & Toilet Cleaner
- ✓ Spot Remover
- ✓ Rug & Upholstery Cleaner
- ✓ Lithium/Ni-Cad Batteries
- ✓ Mercury Thermometers

How Can I Safely Transport These Hazardous Materials???

- Leave materials in original containers.
- Tighten caps and lids.
- Sort and pack separately: oil paint, pesticides, and household cleaners.
- Pack containers in sturdy upright boxes and pad with newspaper.
- NEVER MIX CHEMICALS.
- Pack your car and drive directly to the site.
- NEVER SMOKE while handling hazardous material.

DATE: Saturday, May 3, 2025
9:00 AM – 1:00 PM

PLACE: Bath Public Works
450 Oak Grove Ave
Bath, ME 04530

What Not To Bring!!

- ✗ Motor Oil
- ✗ Empty Containers/Trash
- ✗ Commercial or Industrial Waste
- ✗ Radioactive Waste, Smoke Detectors
- ✗ Infectious & Biological Wastes
- ✗ Ammunition, Fireworks, Explosives
- ✗ Propane Tanks
- ✗ Prescription Medicines/Syringes
- ✗ Asbestos
- ✗ Flashlight/Alkaline Batteries
- ✗ Car Batteries
- ✗ Fluorescent bulbs
- ✗ 55 Gallon Drums of anything
- ✗ E-waste (computers, printers, etc.) or Televisions

FMI: Please call Bath Public Works at 443-8357 or go to www.cityofbath.com to register



Hazardous waste from businesses is not accepted at Household Hazardous Waste collection events. If you are a business with hazardous waste you need to dispose of, please contact the Maine Department of Environmental Protection (DEP) Hazardous Waste Staff at (207) 287-7688 or visit Maine.gov for information about rules for Small Quantity Hazardous Waste Generators.

Reuse It! Shop the Georgetown Mall

Satisfaction guaranteed or twice your garbage back!

You can leave, or take, reusable goods that are in good working order such as furniture, tools, clothes, books, toys, houseware, flatware, dishes, and sewing, hobby, or craft materials.

Please respect the Mall.

Keep it neat and safe for children!

NO food, liquids, flammables, hazardous/toxic chemicals, electronic devices, light bulbs, or sharp objects

What is NOT accepted at the TS?

We are a Solid Waste Facility.

We cannot accept liquids of any kind.

A few drops of cooking oil in the bottom of a container are fine, but a gallon of cooking oil is not acceptable.

Please ask an attendant for a current list of places that accept these items:

- Corrosive, toxic, or flammable materials such as fuels, motor oil, oil-based paint, paint thinner, aerosol paint, pesticides, pool chemicals, or solvents.
- All liquid paints: latex, primers, stains, sealers, clear coatings such as shellac or varnish
Visit PaintCore.org for information on disposal options
- Unexploded fireworks or ammunition
- Refrigerators/dehumidifiers (because they contain refrigerants such as Freon or CFCs)
- Furniture containing springs; mattresses, box springs, futons, upholstered chairs, sofas, or seat cushions
- Drywall
- Tires
- Lead Acid Batteries (car, boat, lawn tractor)
- Brush, leaves, tree waste, or fireplace ash
- Animal carcasses

Items we accept as trash, but can be recycled elsewhere

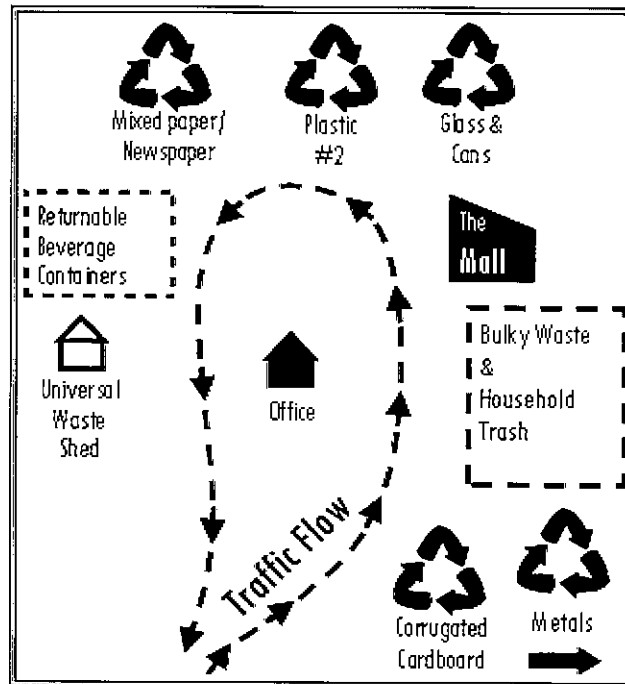
- Styrofoam packing peanuts
- Asphalt shingles
- Plastic bags - collection bins at large stores

Recycling in Georgetown Why recycle? It costs less!

Recycling saves you, the taxpayer, money. It costs at least 4 times more to send recyclable waste to the landfill than it does to send it to a recycling facility.

Georgetown pays one flat fee per year for all our recyclables. The annual fee for one year of recycling is less than what we pay each month to send our trash to the Bath landfill. When you throw out recyclable materials with your household waste you are costing yourself, and your fellow taxpayers, money.

Transfer Station Map



This is a SOLID WASTE FACILITY.

We cannot accept liquids of any kind.

The TS is funded by Georgetown taxpayers and is for use by Georgetown residents only.

Georgetown Transfer Station and Recycling Center



The Georgetown Transfer Station

64 Bay Point RD Georgetown, ME 04548

207-371-2148 (During hours of operation)

<http://www.georgetownme.com>

The Transfer Station (TS) is open on Wednesday, Saturday, Sunday, and select holiday Mondays.

Hours of operation: 9 am to 4 pm

At the discretion of the TS Manager the TS may be closed due to emergency or weather events. If Georgetown Schools are closed it is likely the TS will also be closed.

A current (green) TS permit sticker is required for entry. Permit stickers are available at the Town Office on request with proof of residence. Permit stickers must be displayed on vehicles or in their windows to gain access to the Transfer Station. Town Office 207-371-2820. Unauthorized entry or use of the Transfer Station outside of the regular posted hours of operation shall constitute Trespass. Security cameras are in use.

No waste generated outside Georgetown will be accepted.

Effective April 2025

What CAN be recycled in Georgetown? Ask an attendant if you have questions or need assistance

Corrugated Cardboard Container

- Flattened corrugated cardboard boxes
- Brown paper bags



Corrugated cardboard is a high value commodity. Please help preserve that value by tearing off oil-soaked sections of pizza boxes.

NO non-corrugated cardboard, NO Styrofoam, NO plastic, NO bags, or other packing materials

Metals Area Please speak to an attendant before driving down to the metal pile.

For safety's sake do not throw metal items across the bulky container into the metal pile.

- Items with engines must be completely empty of oil and gas
- Appliances with exceptions. NO refrigerators or dehumidifiers because they contain refrigerants such as Freon or CFCs. Ask an attendant about proper disposal of items containing refrigerants
- Small metal auto parts, strapping, window frames, screens, satellite dishes, wire, lawn furniture
- Wire lobster traps. Please remove bricks and nets, then crush the trap
- EMPTY and DRY metal paint cans or spray cans
- Please remove as much non-metal material from items before putting them in the metal pile (e.g. vinyl or web straps on a folding chair)

Cans - place cans & clean aluminum foil in the barrel labeled tin cans

Glass - separate into barrels labeled for clear, green, or other glass. Please discard other colors.

NO Pyrex, broken glass, windows, or safety glass

Please rinse all cans, glass & plastic

Plastics - Please refer to container labels for details.

Place your plastics in the appropriate container. Look for the PET symbol on each item.

Plastics are to be separated into:

- #2 colored
- #2 translucent or neutral (no color, see through)
- Large rigid plastic

NO Styrofoam, NO foam meat trays, NO plastic bags even if it has a PET number, NO returnables

Please see an attendant regarding seasonal collection of large rigid plastic toys, buckets, and bins.



Mixed Paper and Newspaper Container

- White or colored paper, magazines, catalogs, flyers, folders, brochures, calendars, junk mail, and envelopes with plastic windows
- Non-corrugated cardboard such as cereal boxes, egg cartons, and pasta boxes with plastic windows
- Newsprint and all inserts included within a newspaper
- Shredded paper CONTAINED in a PAPER bag
- Brown paper bags
- Clean waxed cartons (juice, milk, or ice cream)
- Some books (when in doubt ask an attendant)

NO plastic bags, plastic wrap, hot beverage cups, Tyvek, aluminized bags/wrappers, glitter, ribbon, envelopes lined with bubble wrap, or plastic lined or coated bags or boxes.

Food waste and plastic or wax coatings or linings contaminate the recyclables and lower their value. Please ask!

Tips: Pre-sort recyclables. This will speed things up at the TS Compost kitchen waste! This material is heavy and expensive to discard. Your garden will reward you, too. <https://www.cityofbathmaine.gov/composting>

Universal Waste Shed

Universal Waste (UW) must be handled properly by an attendant.

Universal Waste includes:

- Electronic devices such as computers, televisions, stereo equipment, printers, DVD/VHS players
- fluorescent bulbs and CFLs
- PCB ballasts from older fluorescent fixtures
- Mercury-added devices such as thermostats or thermometers
- Household batteries
 - rechargeable, single use lithium, or button batteries
 - alkaline or heavy-duty batteries

Please give Universal Waste to an attendant.

Household Hazardous Waste

HHW Collection days typically occur in Bath (May) and Brunswick (October). Preregistration is required. Please, ask an attendant for details or other options.

Hazardous waste from businesses is not accepted at Household Hazardous Waste collection events. Please contact the Maine Department of Environmental Protection (DEP) Hazardous Waste Staff at (207) 287-7688 or visit Maine.gov for information about rules for Small Quantity Hazardous Waste Generators.

The Bath Landfill will, for a fee, accept many of the items the Georgetown Transfer Station cannot accept. Hours: Monday - Friday 7:30 AM - 4 PM Located on Detritus Drive at the north end of High Street in Bath. 207-443-8356

Casella West Bath ME Transfer Station will, for a fee, accept many items at 64 Arthur J Reno Sr Rd West Bath off State Road.

GEORGETOWN FIRE DEPT AUXILIARY

PLANT SALE

Saturday, May 24, 2025 9:00 am-12:00

Georgetown Fire Department
Center Station



Annuals and Perennials

Donations of Plants requested!!

Donations may be dropped off on Friday, May 23, at the Center Station between 3:30 – 5:30. For more information, call 371-2020



LEGISLATIVE BULLETIN

A publication of the Maine Municipal Association • Vol. XLVII No. 12 • APRIL 11, 2025

We Want it; So, You Do It.

Spring may be here chronologically, but the weather in Augusta was anything but warm for municipal government. This week can be characterized as a litany of public hearings for bills to address the abject failures of municipal government from the point of view of a handful of legislators who are the same people who cannot agree on a single budget document.

In the Housing and Economic Development Committee, a public hearing was held on LD 1184, *An Act to Require Municipal Reporting on Residential Building Permits, Dwelling Units Permitted and Demolished and Certificates of Occupancy Issued*, sponsored by Rep. Gere (Kennebunkport). The bill would mandate municipalities to report on new categories of building permits not usually collected, including numbers of residential units, demolitions, and additions that result in the creation of new housing units, and financial demographic data for the occupants of the resulting residential units and numbers of building permits that are denied. Functionally, it would require municipalities to issue certificates of occupancy or at least follow up on building permits now not required.

Queue the mandate mantra.

Speaking to a lack of accuracy in U.S. Census data, the Department of Economic and Community Development provided that not all communities report data, and the voluntary nature of its collection in the census system means the data is incomplete. A pilot project uncovered that the census data was missing 176 out of 1,700 captured additional housing units. They felt that mandating the information collection was important to measure how municipalities are meeting their housing production goals.

Yes, it is the job of municipal government to produce housing data, rather than a task assigned to the development industry who would be in a much better position to report on the units they build and the financial status of the individuals who either purchase or rent the units.

The preferred model for data collection that inspired the bill was the result of a pilot project in southern Maine, where communities are better resourced and have proximity to university internship programs. A report on the project was submitted by one proponent of the bill which not only misunderstands the code enforcement officer training program process but also uncovered that municipalities do not collect the data they need to determine the growth in housing units year to year.

The resulting suggestion from a proponent of the bill was that punishment of noncompliant municipalities should be considered as other states have adopted a carrot and stick approach. The proponent

shared it should be mandatory because only 88 communities are required to enforce the Maine Uniform Building and Energy Code therefore most communities will not provide this work without a mandate. The proponent further noted there is \$800,000 in a budget line for the code enforcement officer program in the Office of the Fire Marshal that should be used for additional training on the mandatory reporting.

How about licensing construction professionals and requiring
(continued on page 2)

Correcting the Tort Claims Record

On April 1, LD 1347, *An Act to Increase the Cap on Liability for Government Entities Under the Maine Tort Claims Act*, was printed and referred to the Judiciary Committee. On Monday, five business days later, the bill was scheduled for a hearing, despite a legislative rule requiring the public to be provided at least two weeks' notice of the hearing. On Wednesday, April 9, the public was notified that the work session on LD 1347 would take place the very next day.

As proposed, the bill increases the limitation for the award of damages under the Maine Tort Claims Act from the current \$400,000 to \$1.25 million. In testimony provided in favor of the bill, the Maine Trial Lawyers' Association claimed that there would be no fiscal impact on insurance risk pools, because municipalities and counties are currently paying premiums that anticipate \$5 to \$10 million in payouts but only result in a maximum claim of \$400,000.

With respect to the premiums paid by members of MMA's Risk Management Services (RMS), that claim is blatantly false.

The premiums members of MMA's liability pool pay are simply based on the maximum level of liability, which is currently \$400,000. No smoke, no mirrors, just an honest calculation of the premiums necessary to cover the pool's collective risks. Furthermore, if the 213% increase to the limit proposed in LD 1347 is enacted, the premiums paid by member municipalities' property taxpayers would increase. By how much? RMS staff estimate that premiums could increase by 24%.

Additionally, it remains unknown what issue the bill is seeking to address. Perhaps there are other solutions that could be implemented that would not shift additional burdens onto Maine's property taxpayers.

We will have to wait until a yet to be determined date to learn of the fate of LD 1347, as the Judiciary Committee decided to postpone yesterday's work session.

them to report on what they build? They have one job that is ironically to produce housing; municipalities have a hundred jobs centered on growing and protecting the community.

While shown in their support for the bill, the Greater Portland Council of Governments spoke to the reality of overworked and under resourced municipalities, they estimate that with the right community partnerships in place, the additional burden of collecting the data would range from 30 minutes to two hours per community.

While the time commitment may appear insignificant to some, for those on the ground, it is an additional task being added to the ever growing municipal to do list, with the question of who will pay or what burden will be lifted of off municipal shoulders to accomplish the new task remaining unanswered.

MMA predictably flagged LD 1184 as mandate, asked for it to be funded, and pointed to the dearth of code enforcement officers statewide. The need to follow up and amend the types of data collected on building permits, and the inability for municipal government, unless directly involved in the project, to determine the financial status of the owner or occupant was also added to the mix of concerns.

A work session will likely follow sometime next week if the lack of public notice between printing and scheduling maintains its current course.

Another work session was held on a bill that would undermine local ordinances with the intent of reopening the process of ordinance adoption to scrutiny. LD 261, *An Act Regarding the Authority of Municipalities to Regulate Timber Harvesting*, sponsored by Rep. Bunker (Farmington), requires municipalities that adopted timber harvesting ordinances after 1990 to prove that they had engaged with the Department of Agriculture, Conservation and Forestry, invited the department to a public meeting, engaged with a forester in the process, and notified abutters, to a granular degree. Under the terms proposed in the bill, failure to supply the required proof would result in a community having to repeat the process for the adoption of a timber harvesting or related ordinance process by 2029 for the ordinance to be certified by the Maine Forest Service (MFS) as meeting the process standard.

One problematic aspect of the bill is a new requirement that the adoption of an ordinance

be consistent with a comprehensive plan, something not required for a municipal wide ordinance or for those adopted because of shoreland zoning. The shoreland zoning law, 38 M.R.S. § 438-A says that the regulation of timber harvesting in shoreland areas must be in accordance with 38 MRS § 438-B and rules adopted by the MFS pursuant to Title 12, § 8867-B.

Section 438-B establishes three options from which each municipality may choose for timber harvesting standards in shoreland areas, which include: (1) repealing local standards and allowing state law to apply; (2) adopting standards identical to state MFS standards; or (3) retaining current municipal timber harvesting standards that were in effect and consistent with state law on December 5, 2005. The new law would open municipalities to challenges of their adoption process for any ordinance perceived to interact with timber harvesting back to 1990, which includes records of who abutter notices were sent to and confirmation of their receipt from 30 years ago.

During the work session held Thursday, the sponsor removed the comprehensive plan requirement, however the retroactive intent became more transparent. Municipalities are adopting egregious ordinances that interrupt timber harvesting activities such as requiring the road to be frozen to haul out heavy loads on public easements, preventing the use of pesticides and herbicides, and preventing the cutting of timber in the shoreland zone, or restricting the hours of harvest to appease residential neighbors, all entirely within their purview. They can't be challenged on the face or content but if reopened, their process of adoption can be challenged beyond the statute of limitation and declared null and void or require a detailed process to readopt them.

One proponent shared that enrolling their land in the Tree Growth program in a community that doesn't allow harvesting in the shoreland zone did not make sense. Municipalities agree. Timber harvest plans for properties enrolled in tree growth are confidential by statute, not disclosed to municipalities, and must have a plan, prepared or reviewed by a licensed professional forester who should be aware of the local ordinance, outlining how the owner will manage the land for tree growth. If the property falls within a publicly disclosed resource protection zone where timber harvesting is prohibited or

tightly regulated and that is not identified in your confidential plan, that is not a municipal issue, that's a plan issue and potentially a fraudulent plan.

The department who initially advised this was not their bill, pivoted to strongly supporting the elements of retroactivity which would shift the burden of proof of engagement with a forester and the department back to 1990 to municipalities who, at that time, did not have access to the internet. Meanwhile, the department's collection of municipal data would remain in filing boxes as disclosed during the stakeholder engagement session on the bill in 2021.

Rep. Pluecker (Warren), committee co-chair, introduced an amendment during the work session that removes the retroactive opening of the process at the heart of the bill, and provides the department with the necessary authority to directly engage with the 21 remaining communities who they identified had not shared their ordinances with the department, and provided them until 2029 to do so. In turn, the department will make all ordinances publicly available so that operators are able to find the rules in a central location. The amendment was unanimously adopted by the eight committee members present, in the most truly stunning bipartisan vote witnessed to date by staff, on a bill that was not in opposition. An incredibly refreshing change, for which the association is grateful.

Let's end on this high note of open collaboration but stay tuned for future reports of obfuscation at play. If nothing else, it makes for great podcast fodder.

LEGISLATIVE BULLETIN

A weekly publication of the Maine Municipal Association throughout sessions of the Maine State Legislature.

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Layout: Sue Bourdon, Advocacy & Communications

HEARING SCHEDULE

For the week of April 14, 2025

Note: It appears as though the legislative presiding officers have waived the requirement that bills be advertised for public hearings two weeks in advance; therefore, you should check your newspapers for Legal Notices as there may be changes in the hearing schedule. It is not uncommon at this time of the session to have a bill printed one day and a public hearing scheduled within a couple of days. Weekly schedules for hearings and work sessions can be found on the Legislature's website at: <http://legislature.maine.gov/calendar/#Weekly/>. Below are the public hearings for which we have received notice prior to the publishing of this Legislative Bulletin.

MONDAY, APRIL 14

Criminal Justice & Public Safety
Room 436, State House, 9:30 a.m.
Tel: 287-1122

LD 1263 *An Act Regarding Penalties for Fentanyl Trafficking When That Trafficking Results in an Overdose Causing Serious Bodily Injury of a Person*

1:00 p.m.

LD 1288 *An Act to Amend Certain Provisions of Maine's Drug Laws Regarding Heroin, Fentanyl and Cocaine*

Environment & Natural Resources
Room 216, Cross Building, 10:00 a.m.
Tel: 287-4149

LD 269 *Resolve, Regarding Legislative Review of Portions of Chapter 375: No Adverse Environmental Effect Standards of the Site Location of Development Act, a Major Substantive Rule of the Department of Environmental Protection*

LD 1458 *An Act Regarding Compensation Fees and Related Conservation Efforts for Solar and Wind Energy Development and High-impact Electric Transmission Lines Under the Site Location of Development Laws*

12:00 p.m.

LD 383 *An Act to Facilitate the Consolidation of the Department of Environmental Protection and the Maine Land Use Planning Commission into a Single Combined Entity*

LD 1111 *An Act to Provide Water Service Infrastructure to Fairfield Residents Affected by Perfluoroalkyl and Polyfluoroalkyl Substances*

LD 1507 *An Act to Require General Public Notification of Oil Terminal Facility Transfer Activities*

Health & Human Services
Room 209, Cross Building, 10:00 a.m.
Tel: 287-1317

LD 1487 *An Act to Support Community Violence Prevention and Intervention Programs*

1:00 p.m.

LD 1367 *Resolve, to Study Methods of Gradually Transitioning Individuals from Government Assistance Programs to the Workforce*

LD 1416 *An Act to Require the Department of Health and Human Services to Immediately Take Custody of Persons Sentenced to Mental Health Facilities That May Not Include County or Regional Jails*

Judiciary
Room 438, State House, 10:00 a.m.
Tel: 287-1327

LD 1344 *An Act to Improve the Response Time to Tenant Mold Complaints*

State & Local Government
Room 214, Cross Building, 10:00 a.m.
Tel: 287-1330

LD 1372 *An Act to Establish a Special Committee to Review Routine Technical Rules*

LD 1388 *An Act to Replace the Participation Threshold in Votes to Adopt or Alter a Municipal Charter with a Lower Approval Threshold*

LD 1417 *An Act to Strengthen the Authority of Local Officials to Enforce Provisions Regarding Dangerous and Nuisance Properties that Constitute a Threat to Public Health and Safety*

LD 1517 *An Act to Replace Participation Thresholds with Approval Thresholds in Certain School, Municipal and County Measures*

Veterans & Legal Affairs
Room 437, State House, 10:00 a.m.
Tel: 287-1310

LD 252 *An Act to Withdraw from the National Popular Vote Compact*

TUESDAY, APRIL 15

Agriculture, Conservation & Forestry
Room 214, Cross Building, 1:00 p.m.
Tel: 287-1312

LD 398 *An Act to Amend the Definition of "Transient Occupancy" in the Laws*

Governing the Maine Land Use Planning Commission

LD 1323 *An Act to Prohibit the Use of Neonicotinoid Pesticides and the Use and Sale of Neonicotinoid-treated Seeds*

Appropriations & Financial Affairs
Room 228, State House, 1:00 p.m.
Tel: 287-1635

LD 351 *An Act to Authorize a General Fund Bond Issue to Build a Warehouse for Goods and Cargo at Bangor International Airport*

LD 836 *An Act to Authorize a General Fund Bond Issue to Upgrade Municipal Culverts at Stream Crossings*

Health Coverage, Insurance & Financial Services
Room 220, Cross Building, 1:00 p.m.
Tel: 287-1314

LD 1413 *An Act to Amend Laws Governing Hearing Aid Dealers and Health Insurance to Allow an Exemption to Certain Hearing Examination Requirements*

Housing & Economic Development
Room 206, Cross Building, 1:00 p.m.
Tel: 287-4880

LD 1143 *An Act to Update Language on Setback Variances for Single-family Dwellings and Variances from Dimensional Standards*

LD 1167 *Resolve, to Create a Pilot Program to Assist Nonprofit Housing Developers in Rehabilitating Existing Aging Housing Stock for First-time Home Buyers*

LD 1181 *An Act Regarding the Designation of Short-term Rental Units as Commercial or Residential in Use*

LD 1238 *An Act to Establish a Small-cap Loan Guarantee Program for Affordable Housing Investments*

Transportation
Room 126, State House, 1:00 p.m.
Tel: 287-4148

LD 1411 *An Act to Modify the Laws Regarding Driver's License Applications*

WEDNESDAY, APRIL 16

Energy, Utilities & Technology
Room 211, Cross Building, 10:00 a.m.
Tel: 287-4143

LD 1346 *An Act Regarding the Supply of Water to the Town of New Sharon*

(continued on page 5)

Sure, It's Old...But Is It Historic?

At the November 2024 election, voters approved a \$10 million bond to be used for the Maine Historic Preservation Commission (MHPC) to administer a grant program for the restoration of historic community buildings owned by governmental and non-profit agencies. According to the adopted rules for grant administration governed by 27 MRSA § 505-D(2), applicants for these funds must invest awarded revenue on properties identified in the National Register of Historic Places (NRHP). Here is where the snag lies.

Many buildings on the NRHP must follow strict renovation guidelines using specific materials for restoration. One such historic building, Monmouth Academy, which has been used as a school, has been altered through the years to accommodate the changes in the community. While those renovations resulted in the academy being denied for the NRHP designation, it is identified in the town's comprehensive plan as a property with strong historical significance to its residents.

This issue led Sen. Hickman (Kennebec County) to sponsor LD 1282, *An Act Regarding Eligibility for Historic Preservation Bond Proceeds*, on behalf of his constituents. As written, the bill seeks to add properties that have been designated as historic through a municipal historic preservation ordinance as eligible for grant funding. Although this would open the funding to less than 20 additional communities, it would still omit the Monmouth Academy building since the community does not have a historic preservation ordinance in place.

Kristin Sanborn, vice chair of the Monmouth selectboard, testified in support of the bill but offered an amendment that would enable property designated as historic in a municipal comprehensive plan to also be eligible for grant funding. She argued that a comprehensive plan is approved by voters of a community and reflects their values, which should hold weight when relating to historic designations.

MMA and Rep. Greenwood (Wales) also submitted testimony in support of the proposal in the belief that communities should have input into the history their residents value and would like to preserve, while the MHPC testified neither for nor against the proposed measure.

The MHPC representative stressed to the committee that they are bound by law when administering the grant programs and for those reasons welcome the proposed amendment. However, he also cautioned members that just because a building is old, it doesn't mean that it is historic. For a building to be deemed eligible for the NRHP, historical significance must be documented along with the material requirements discussed earlier.

Committee members requested a copy of the original bill that was passed and the wording of the ballot question from the November 2024 election for review at a work session that has yet to be scheduled.

IN THE HOPPER

(The bill summaries are written by MMA staff and are not necessarily the bill's summary statement or an excerpt from that summary statement. During the course of the legislative session, many more bills of municipal interest will be printed than there is space in the Legislative Bulletin to describe. Our attempt is to provide a description of what would appear to be the bills of most significance to local government, but we would advise municipal officials to also review the comprehensive list of LDs of municipal interest that can be found on MMA's website, www.memun.org.)

Health & Human Services

LD 1416 *An Act to Require the Department of Health and Human Services to Immediately Take Custody of Persons Sentenced to Mental Health Facilities That May Not Include County or Regional Jails* (Sponsored by Sen. Talbot Ross of Cumberland Cty.)

This bill requires that when a court commits a defendant to the Commissioner of Health and Human Services for placement in an appropriate mental health institution, that placement must be immediate and may not be in a county or regional jail.

Housing & Economic Development

LD 1143 *An Act to Update Language on Setback Variances for Single-family Dwellings and Variances from Dimensional Standards* (Sponsored by Sen. Libby of Cumberland Cty.)

This bill changes references to a "single-family dwelling" to a "dwelling" in the law regarding setback variances. The bill also amends the law governing variances from dimensional standards to allow a variance when there is a practical difficulty, and the property is not wholly located within a shoreland area.

LD 1181 *An Act Regarding the Designation of Short-term Rental Units as Commercial or Residential in Use* (Sponsored by Rep. Gere of Kennebunkport) This bill clarifies that a municipality may require the municipal assessor to assign a land use code to a short-term rental unit that designates the rental unit as commercial in use or residential in use. The bill also defines "commercial in use" as a short-term rental unit that is not claimed as the primary residence of the owner and a "residential in use" as a short-term rental unit that is

claimed as the primary residence of the owner.

LD 1226 *An Act to Protect Consumers by Licensing Residential Building Contractors* (Sponsored by Rep. Roberts of South Berwick)

This bill establishes the nine-member Residential Construction Board, which includes a municipal code enforcement officer, directed to establish licensing requirements for residential general contractors, as well as practice standards that are consistent with the Maine Uniform Building and Energy Code.

Judiciary

LD 1344 *An Act to Improve the Response Time to Tenant Mold Complaints* (Sponsored by Sen. Libby of Cumberland Cty.)

Within 90 days of notice, this bill requires local health officers to investigate complaints of non-surface mold in tenant-occupied units. The bill also provides that if the investigation finds an unhealthy level of non-surface mold, remediation efforts must be initiated by the landlord within five business days of the investigation and requires a local health officer to determine if all surface mold has been remediated. Finally, the bill provides that a tenant may file a complaint under the implied warranty and covenant of habitability laws if the landlord fails to remediate the mold issue within 60 days of the report.

Labor

LD 406 *An Act to Repeal the Laws Providing for Paid Family and Medical Leave and to Reimburse Taxpayers* (Emergency) (Sponsored by Rep. Morris of Turner)

Retroactive to October 25, 2023, this emergency bill repeals the Paid Family and Medical Leave Act; directs the Department of Labor to refund employers for contributions made to the fund; and requires employers to return to employees related payroll deductions.

LD 1333 *An Act to Make Changes to the Paid Family and Medical Leave Benefits Program* (Sponsored by Rep. Poirier of Skowhegan)

This bill makes the following changes to the paid family and medical leave benefits program, it: (1) requires an employee to be employed with

HEARING SCHEDULE (cont'd)

For the week of April 14, 2025

**Environment & Natural Resources
Room 216, Cross Building, 10:00 a.m.
Tel: 287-4149**

LD 920 Resolve, to Review Efficiencies in the Licensing of Solid Waste Disposal Facilities by the Department of Environmental Protection

LD 1065 An Act Regarding the Reduction and Recycling of Food Waste

**Health Coverage, Insurance & Financial Services
Room 220, Cross Building, 10:00 a.m.
Tel: 287-1314**

LD 180 An Act Regarding the Interactions of Pharmacy Benefits Managers and So-called 340B Entities and Reimbursements by Pharmacy Benefits Managers to Pharmacies

LD 1018 An Act to Protect Health Care for Rural and Underserved Areas by Prohibiting Discrimination by Participants in a Federal Drug Discount Program

**Labor
Room 202, Cross Building, 10:00 a.m.
Tel: 287-1331**

LD 406 An Act to Repeal the Laws Providing for Paid Family and Medical Leave and to Reimburse Taxpayers

LD 539 An Act to Repeal the Paid Family and Medical Leave Benefits Program

LD 575 An Act to Ensure Equitable Access to the Paid Family and Medical Leave Benefits Program by Removing the Requirement That Leave Must Be Scheduled to Prevent Undue Hardship on the Employer

LD 894 An Act to Amend the Laws Governing Paid Family and Medical Leave

LD 952 An Act to Exempt Agricultural Employers and Employees from the Maine Paid Family and Medical Leave Benefits Program

LD 1169 An Act Regarding Employer Payments for the Paid Family and Medical Leave Benefits Program

LD 1221 RESOLUTION, Proposing an Amendment to the Constitution of Maine to Prohibit the Legislature from Using Paid Family and Medical Leave Program Funds for Any Other Purpose

LD 1249 An Act to Delay Payment of Benefits Under the Paid Family and Medical Leave Benefits Program

LD 1273 An Act to Make Paid Family and Medical Leave Voluntary

LD 1307 An Act to Suspend the Remittance Obligation for Paid Family and Medical Leave Private Plan Users

LDL 1333 An Act to Make Changes to the Paid Family and Medical Leave Benefits Program

LD 1400 An Act to Exempt Certain Public School Districts and Their Employees from the Paid Family and Medical Leave Benefits Program

**Taxation
Room 127, State House, 1:00 p.m.
Tel: 287-1552**

LD 1419 An Act to Provide a Sales Tax Exemption for Housing Constructed Off-site Similar to That for On-site Construction

**Veterans & Legal Affairs
Room 437, State House, 10:00 a.m.
Tel: 287-1310**

LD 1422 An Act Regarding Open Primary Elections and Ranked-choice Voting

LD 1431 An Act to Implement an Interstate Voter Registration Cross-check Program

LD 1527 An Act to Require Postage Prepaid Envelopes Be Provided for the Return of Absentee Ballots

THURSDAY, APRIL 17

**Agriculture, Conservation & Forestry
Room 214, Cross Building, 1:30 p.m.
Tel: 287-1312**

LD 1525 An Act to Promote Firewood Banks in Maine

LD 1529 An Act to Enhance the Protection of High-value Natural Resources Statewide

**Appropriations & Financial Affairs
Room 228, State House, 1:00 p.m.
Tel: 287-1635**

LD 363 An Act to Authorize a General Fund Bond Issue to Create the School Capital Improvement Fund

LD 826 An Act to Authorize a General Fund Bond Issue to Establish the School Energy Savings Revolving Loan Fund

3:00 p.m.

LD 1521 An Act to Require All State Agencies to Provide a Zero-based Budget Once Every 10 Years

**Criminal Justice & Public Safety
Room 436, State House, 2:00 p.m.
Tel: 287-1122**

LD 740 An Act to Establish a Comprehensive Program to Divert Youth from the Criminal Justice System and Address Their Needs

**Health & Human Services
Room 209, Cross Building, 1:00 p.m.
Tel: 287-1317**

LD 35 An Act to Strengthen Local Emergency Medical Services by Increasing the MaineCare Reimbursement Rate for Ambulance Services

LD 1429 An Act to Provide Full Reimbursement for Emergency Ambulance Services Provided to MaineCare Members

**Health Coverage, Insurance & Financial Services
Room 220, Cross Building, 1:00 p.m.
Tel: 287-1314**

LD 1401 An Act to Repeal the Provisions of Law Requiring Motor Vehicle Liability Insurance Policies to Cover the Cost of Towing and Storing Certain Vehicles

**Housing & Economic Development
Room 206, Cross Building, 1:15 p.m.
Tel: 287-4880**

LD 1226 An Act to Protect Consumers by Licensing Residential Building Contractors

LD 1232 An Act to Require Radon Testing for Certain Commercial and Residential Construction

**Marine Resources
Room 202, Cross Building, 1:00 p.m.
Tel: 287-1337**

LD 1595 An Act to Strengthen Working Waterfronts Against Nuisance Complaints Regarding Aquaculture



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IN THE HOPPER (cont'd)

an employer for 120 days before being eligible to take leave; (2) allows employers to have intermittent leave schedules reviewed by the program administrator; (3) prohibits the taking of paid leave unless the employee simultaneously takes any available unpaid leave; (4) reduces the retroactive application deadline from 90 days to 30 days; (5) requires the program administrator to give five days' notice of an employee's leave being approved; (6) requires the Department of Labor to post on its publicly accessible website the dates by which contribution reports and premiums must be remitted as well as appropriate tax forms that employers with approved private plans must provide to employees taking leave; (7) relieves employers with collective bargaining agreements of the obligation to bargain over the employee's share of the premium; (8) allows employers to correct mistakes in the employee share of taxes for up to three months; (9) establishes a 52-week formula for calculating the 15-employee threshold; (10) changes the applications of penalties against employers from mandatory to discretionary; (11) clarifies that an employee who is taking retroactive paid leave and did not notify the employer for more than five days of the employee's absence is not entitled to be restored to the employee's former position; and (12) clarifies that at no time may an employee receive benefits of over 100% of the employee's wages.

State & Local Government

LD 1388 *An Act to Replace the Participation Threshold in Votes to Adopt or Alter a Municipal Charter with a Lower Approval Threshold* (Sponsored by Rep. Bridgeo of Augusta)

This bill provides that for a new municipal charter, revision, modification or amendment to become effective, the number of votes cast in favor of the question must equal or exceed 15% of the total votes cast in the municipality

at the last gubernatorial election. Currently, the threshold requires that the total number of votes cast equals or exceeds 30% of the total votes cast in the municipality at the last gubernatorial election.

LD 1417 *An Act to Strengthen the Authority of Local Officials to Enforce Provisions Regarding Dangerous and Nuisance Properties that Constitute a Threat to Public Health and Safety* (Sponsored by Sen. Libby of Cumberland Cty.)

This bill expands the authority of local municipal health and code enforcement officials to enforce laws pertaining to properties that are dangerous, nuisance or abandoned and that constitute a threat to public health or safety.

LD 1517 *An Act to Replace Participation Thresholds with Approval Thresholds in Certain School, Municipal and County Measures* (Sponsored by Rep. Sato of Gorham)

This bill reduces voter participation thresholds necessary for the result of the vote to be valid that impacts school, county, municipal, local electric districts and sanitary districts, including reducing the percentage of total votes cast in the previous gubernatorial election for withdrawing from a regional school unit; bonds issued by county commissioners for economic development; new, revised, modified or amended charters; the appointment of a single assessor; municipal revenue bonds; creation of an urban renewal authority, and deorganization, to name a few.

Veterans & Legal Affairs

LD 1527 *An Act to Require Postage Prepaid Envelopes Be Provided for the Return of Absentee Ballots* (Sponsored by Sen. Bennett of Oxford Cty.)

This bill requires the Secretary of State to provide municipalities with postage prepaid return envelopes along with absentee ballots.

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THE STORY OF FERDINAND

by

Halcyon String Quartet

SATURDAY, MAY 10; 4-5PM

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combines music,
story, and
illustration in their
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musical
performance
of *The Story of
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This show
features folk
classics, pop
songs, and
nostalgic tunes
from childhood.
They'll get be sure
to get everyone
clapping and
snapping along!

Join GIEF for this
FREE community
event celebrating
literature, music,
and culture.

***FREE popcorn
and light
refreshments
will be served.***

Georgetown School Department		FY24 Actual	FY 25 YTD	FY25 Budget	FY26 Budget	% Change
BUDGET SUMMARY						
Expenditures						
Regular Instruction		\$ 1,552,772	\$ 604,146	\$ 1,536,454	\$ 1,508,271	-1.8%
Special Education		299,633	134,913	355,618	472,281	32.8%
Other Instruction		7,503	2,691	7,922	8,441	6.6%
Student and Staff Support		52,860	24,776	88,971	86,656	-2.6%
System Administration		100,913	78,174	102,698	120,568	17.4%
School Administration		189,177	100,066	199,054	193,051	-3.0%
Transportation and Buses		201,910	96,353	199,140	206,736	3.8%
Facilities Maintenance		222,587	106,819	242,042	252,467	4.3%
All Other Expenditures		<u>35,000</u>	<u>10,000</u>	<u>20,000</u>	<u>20,000</u>	0.0%
Total Expenditures		<u>2,662,354</u>	<u>1,157,938</u>	<u>2,751,899</u>	2,868,471	4.2%
Less: Other Funding Sources						
State Subsidy		135,253	68,069	126,137	152,147	20.6%
Miscellaneous		31,170	579	-	-	N/A
Use of (Addition to) Fund Balance		<u>-</u>	<u>-</u>			N/A
Total Other Funding Sources		<u>166,423</u>	<u>68,647</u>	<u>126,137</u>	<u>152,147</u>	20.6%
Assessment		<u>\$ 2,498,278</u>	<u>\$ 1,089,291</u>	<u>\$ 2,625,762</u>	<u>\$ 2,716,324</u>	3.4%

EXPENDITURE DETAILS

Regular Instruction

1000-1100-1000-1010-010	Elementary Teacher Sal	295,616	143,611	308,878	321,950	4.2%
1000-1100-1000-1020-010	Elementary Ed Tech Sal	50,288	17,106	29,946	-	-100.0%
1000-1100-1000-1230-010	Elementary Substitute Sal	22,613	12,593	15,000	15,000	0.0%
1000-1100-1000-2110-010	Elementary Teacher Hlth Ins	71,709	30,338	69,562	75,196	8.1%
1000-1100-1000-2120-010	Elementary Ed Tech Hlth Ins	7,463	8,505	11,089	-	-100.0%
1000-1100-1000-2210-010	Elementary Teacher FICA	4,080	1,935	4,305	4,668	8.4%
1000-1100-1000-2220-010	Elementary Ed Tech FICA	2,112	841	434	-	-100.0%
1000-1100-1000-2230-010	Elementary Substitute FICA	1,395	846	1,148	1,148	0.0%
1000-1100-1000-2310-010	Elementary Teacher MPERS	13,181	6,419	13,270	14,391	8.4%
1000-1100-1000-2320-010	Elementary Ed Tech MPERS	1,176	325	1,339	-	-100.0%
1000-1100-1000-2330-010	Elementary Substitute MPERS	130	112	-	-	N/A
1000-1100-1000-2610-010	Elementary Teacher UC	-	-	264	644	143.9%
1000-1100-1000-2615-010	Elementary Teacher PFML	-	118	-	1,610	N/A
1000-1100-1000-2620-010	Elementary Ed Tech UC	-	-	44	-	-100.0%
1000-1100-1000-2625-010	Elementary Ed Tech PFML	-	-	-	-	N/A
1000-1100-1000-2635-010	Elementary Sub PFML	-	12	-	75	N/A
1000-1100-1000-2710-010	Elementary Teacher WC	504	311	1,103	1,352	22.6%
1000-1100-1000-2720-010	Elementary Ed Tech WC	46	-	111	-	-100.0%
1000-1100-1000-3300-010	Elementary Prof Dev	1,082	1,984	2,000	2,000	0.0%
1000-1100-1000-4300-010	Elementary Equipment Repair	-	-	700	700	0.0%
1000-1100-1000-4445-010	Elementary Copier Lease & Maint	993	2,295	4,000	4,000	0.0%
1000-1100-1000-5610-950	Elementary Tuition to Public Schools	205,257	32,108	254,001	124,639	-50.9%
1000-1100-1000-5630-950	Elementary Tuition to Private Schools	11,446	5,500	23,579	-	-100.0%
1000-1100-1000-6100-010	Elementary Instr Supplies	11,753	13,959	18,000	18,000	0.0%
1000-1120-1000-1010-010	K-2 Teacher Sal	154,257	92,538	163,743	204,110	24.7%
1000-1120-1000-2110-010	K-2 Teacher Hlth Ins	54,815	30,925	58,446	71,495	22.3%
1000-1120-1000-2210-010	K-2 Teacher FICA	2,010	1,209	2,351	2,960	25.9%
1000-1120-1000-2310-010	K-2 Teacher MPERS	6,895	4,136	7,245	9,124	25.9%
1000-1120-1000-2610-010	K-2 Teacher UC	-	-	88	408	363.9%
1000-1120-1000-2615-010	K-2 Teacher PFML	-	74	-	1,021	N/A
1000-1120-1000-2710-010	K-2 Teacher WC	268	-	603	857	42.2%
1000-1121-1000-1010-010	Pre-K Teacher Sal	106,196	6,813	56,404	47,576	-15.7%
1000-1121-1000-1020-010	Pre-K Ed Tech Sal	-	7,104	-	31,274	N/A
1000-1121-1000-2110-010	Pre-K Teacher Hlth Ins	6,206	2,470	16,940	9,317	-45.0%
1000-1121-1000-2120-010	Pre-K Ed Tech Hlth Ins	-	1,848	-	12,198	N/A
1000-1121-1000-2210-010	Pre-K Teacher FICA	1,502	87	810	690	-14.8%
1000-1121-1000-2220-010	Pre-K Ed Tech FICA	-	97	-	453	N/A
1000-1121-1000-2310-010	Pre-K Teacher MPERS	571	304	2,497	2,127	-14.8%
1000-1121-1000-2320-010	Pre-K Ed Tech MPERS	-	318	-	1,398	N/A

Regular Instruction Continued

1000-1121-1000-2610-010	Pre-K Teacher UC	-	-	44	95	116.3%
1000-1121-1000-2615-010	Pre-K Teacher PFML	-	9		158	N/A
1000-1121-1000-2615-010	Pre-K Ed Tech PFML		14		156	N/A
1000-1121-1000-2710-010	Pre-K Teacher WC	93	-	208	200	-3.9%
1000-1200-1000-5610-990	Secondary Tuition to Public Schools	473,478	165,748	437,960	444,665	1.5%
1000-1200-1000-5630-990	Secondary Tuition to Private Schools	42,294	11,533	27,398	73,925	169.8%
1000-1200-1000-5680-990	Secondary Tuition Private - Ins Value	-	-	1,644	7,392	349.7%
1000-4900-1000-3000-010	Elementary G&T Contr Svc	3,344	-	1,000	1,000	0.0%
1000-4900-1000-6100-010	Elementary G&T Instr Supplies	-	-	300	300	0.0%
	Total Regular Instruction	<u>1,552,772</u>	<u>604,146</u>	<u>1,536,454</u>	<u>1,508,271</u>	-1.8%

Special Education Instruction

1000-2200-1000-1010-010	Elementary SPED Teacher Sal	78,290	40,539	84,820	90,908	7.2%
1000-2200-1000-1020-010	Elementary SPED Ed Tech Sal	26,904	9,604	81,804	76,557	-6.4%
1000-2200-1000-1020-300	Secondary SPED Ed Tech Sal	15,702	13,965	-	30,439	N/A
1000-2200-1000-1230-010	Elementary SPED Substitute Sal	-	-	2,000	2,000	0.0%
1000-2200-1000-2110-010	Elementary SPED Teacher Hlth Ins	25,006	12,046	26,257	28,883	10.0%
1000-2200-1000-2120-010	Elementary SPED Ed Tech Hlth Ins	5,480	1,895	22,178	25,681	15.8%
1000-2200-1000-2120-300	Secondary SPED Ed Tech Hlth Ins	4,315	6,819	-	12,840	N/A
1000-2200-1000-2210-010	Elementary SPED Teacher FICA	904	509	1,218	1,318	8.2%
1000-2200-1000-2220-010	Elementary SPED Ed Tech FICA	584	728	2,657	5,857	120.4%
1000-2200-1000-2220-300	Secondary SPED Ed Tech FICA	223	198	-	441	N/A
1000-2200-1000-2230-010	Elementary SPED Substitute FICA	-	-	383	153	-60.1%
1000-2200-1000-2310-010	Elementary SPED Teacher MPERS	3,500	1,812	3,754	4,064	8.2%
1000-2200-1000-2320-010	Elementary SPED Ed Tech MPERS	1,060	-	2,597	-	-100.0%
1000-2200-1000-2320-300	Secondary SPED Ed Tech MPERS	702	624	-	1,361	N/A
1000-2200-1000-2610-010	Elementary SPED Teacher UC	-	-	44	182	313.2%
1000-2200-1000-2615-010	Elementary SPED Teacher PFML	-	34	-	455	N/A
1000-2200-1000-2620-010	Elementary SPED Ed Tech UC	-	-	132	153	16.0%
1000-2200-1000-2620-010	Secondary SPED Ed Tech UC	-	-	-	61	N/A
1000-2200-1000-2625-010	Elementary SPED Ed Tech PFML	-	19	-	383	N/A
1000-2200-1000-2625-300	Secondary SPED Ed Tech PFML	-	14	-	152	N/A
1000-2200-1000-2710-010	Elementary SPED Teacher WC	139	-	312	382	22.4%
1000-2200-1000-2720-010	Elementary SPED Ed Tech WC	130	-	304	322	5.8%
1000-2200-1000-2720-010	Secondary SPED Ed Tech WC	-	665	-	128	N/A
1000-2200-1000-3300-010	Elementary SPED Prof Dev	938	423	-	500	N/A
1000-2200-1000-3440-010	Elementary SPED Contr Svc	8,706	1,202	8,000	5,000	-37.5%
1000-2200-1000-5350-010	Elementary SPED Software Subscriptions	472	2,874	3,000	-	-100.0%
1000-2200-1000-5610-950	Elementary SPED Tuition Public	6,598	-	40,000	20,000	-50.0%
1000-2200-1000-5610-990	Secondary SPED Tuition Public	46,881	-	-	16,170	N/A
1000-2200-1000-5630-950	Elementary SPED Tuition Private	-	-	-	-	N/A
1000-2200-1000-5630-990	Secondary SPED Tuition Private	-	-	-	-	N/A
1000-2200-1000-6100-010	Elementary SPED Supplies	676	-	1,000	1,000	0.0%
1000-2500-2330-3440-900	AOS98 SPED Assessment	34,920	19,740	39,480	38,513	-2.4%
1000-2800-2110-3440-950	Elementary Social Worker Contr Svc	11,803	-	-	47,132	N/A
1000-2800-2110-3440-990	Secondary Social Worker Contr Svc	-	-	-	-	N/A
1000-2800-2140-3440-950	Elementary Psych Contr Svc	1,806	1,320	-	12,000	N/A
1000-2800-2140-3440-990	Secondary Psych Contr Svc	-	-	-	-	N/A
1000-2800-2150-3440-950	Elementary Speech Contr Svc	20,140	6,500	8,500	20,000	135.3%
1000-2800-2150-3440-990	Secondary Speech Contr Svc	175	-	4,000	3,960	-1.0%
1000-2800-2160-3440-950	Elementary OT Contr Svc	-	4,825	7,500	9,000	20.0%
1000-2800-2160-3440-990	Secondary OT Contr Svc	200	6,455	4,000	13,110	227.8%

Special Education Continued

1000-2800-2170-3440-950	Elementary PT Contr Srvc	960	-	4,000	-	-100.0%
1000-2800-2170-3440-990	Secondary PT Contr Srvc	2,420	2,104	4,000	-	-100.0%
1000-2810-1000-1010-010	Elementary SPED Summer Teacher Sal	-	-	3,000	3,000	0.0%
1000-2810-1000-2210-010	Elementary SPED Summer Teacher FICA	-	-	44	44	0.0%
1000-2810-1000-2310-010	Elementary SPED Summer Teacher MPERS	-	-	134	134	0.0%
1000-2810-1000-2615-010	Elementary SPED Summer Teacher PFML	-	-	-	15	
	Total Special Education Instruction	<u>299,633</u>	<u>134,913</u>	<u>355,618</u>	<u>472,281</u>	32.8%

Other Instruction

1000-4300-1000-1010-010	Reg Instr Summer Schl Tchr Sal	705	-	1,200	1,200	0.0%
1000-4300-1000-2210-010	Reg Instr Summer Schl Tchr FICA	21	-	18	18	0.0%
1000-4300-1000-2310-010	Reg Instr Summer Schl Tchr MPERS	23	-	54	54	-0.7%
1000-9100-1000-1500-010	Elementary Co-Curricular Stipends	1,250	-	3,000	3,000	0.0%
1000-9100-1000-1550-010	GIEF AfterSchool Coord Stipend	5,033	2,500	2,000	2,500	25.0%
1000-9100-1000-2200-010	Elementary Co-Curricular FICA	270	191	350	375	7.1%
1000-9100-1000-2300-010	Elementary Co-Curricular MPERS	45	-	250	250	0.0%
1000-9100-1000-2600-010	Elementary Co-Curricular UC	-	-	20	25	25.0%
1000-9100-1000-2700-010	Elementary Co-Curricular WC	11	-	30	19	-35.8%
1000-9100-1000-6050-010	GIEF AfterSchool Clubs Supplies	30	-	-	-	N/A
1000-9100-1000-6110-010	MEEA Outdoor Learning Supplies	-	-	-	-	N/A
1000-9100-1000-9000-010	Elementary Co-Curricular Other	<u>115</u>	<u>-</u>	<u>1,000</u>	<u>1,000</u>	0.0%
	Total Other Instruction	<u>7,503</u>	<u>2,691</u>	<u>7,922</u>	<u>8,441</u>	6.6%

Student and Staff Support

1000-0000-2120-1010-010	Elementary Guidance Sal	-	-	33,592	33,592	0.0%
1000-0000-2120-2210-010	Elementary Guidance FICA	-	-	487	487	0.0%
1000-0000-2120-2310-010	Elementary Guidance MPERS	-	-	1,502	1,502	0.0%
1000-0000-2120-2610-010	Elementary Guidance UC	-	-	44	67	52.7%
1000-0000-2120-2615-010	Elementary Guidance PFML	-	-	-	168	N/A
1000-0000-2120-2710-010	Elementary Guidance WC	-	-	125	118	-5.9%
1000-0000-2120-3300-010	Elementary Guidance Prof Dev	200	200	200	200	0.0%
1000-0000-2120-6000-010	Elementary Guidance Supplies	499	147	200	200	0.0%
1000-0000-2120-8000-010	Elementary Guidance Dues & Fees	-	-	-	-	N/A
1000-0000-2130-1010-010	Elementary Nurse Sal	16,374	7,934	16,865	18,052	7.0%
1000-0000-2130-2210-010	Elementary Nurse FICA	237	115	245	262	6.8%
1000-0000-2130-2310-010	Elementary Nurse MPERS	732	355	754	807	7.0%
1000-0000-2130-2610-010	Elementary Nurse UC	-	-	44	36	-17.9%
1000-0000-2130-2610-010	Elementary Nurse PFML	-	7	-	90	N/A
1000-0000-2130-2710-010	Elementary Nurse WC	29	-	63	75	19.0%
1000-0000-2130-6000-010	Elementary Nurse Supplies	423	297	500	500	0.0%
1000-0000-2213-2510-010	Elementary Instr Staff Tuition Reimb	8,012	-	5,000	5,000	0.0%
1000-0000-2220-6000-010	Elementary Library Supplies	3,935	2,512	4,200	4,200	0.0%
1000-0000-2230-3440-010	Elementary Tech Contract Services	1,082	-	-	2,500	N/A
1000-0000-2230-4300-010	Elementary Tech Repair & Maintenance	-	-	1,000	1,000	0.0%
1000-0000-2230-5330-010	Elementary Tech Internet	7,969	502	5,500	2,500	-54.5%
1000-0000-2230-5350-010	Elementary Tech Software Subscriptions	7,378	12,708	8,000	7,000	-12.5%
1000-0000-2230-6000-010	Elementary Tech Supplies	917	-	2,700	2,500	-7.4%
1000-0000-2230-7300-010	Elementary Tech Equipment	5,074	-	6,000	4,000	-33.3%
1000-0000-2230-8100-010	Elementary Tech Dues & Fees	-	-	650	500	-23.1%
1000-0000-2240-8000-010	Elementary Student Assessment Fees	-	-	1,300	1,300	0.0%
	Total Student and Staff Support	<u>52,860</u>	<u>24,776</u>	<u>88,971</u>	<u>86,656</u>	-2.6%

System Administration

1000-0000-2310-1500-010	School Board Stipends	650	-	650	650	0.0%
1000-0000-2310-2200-010	School Board FICA	50	-	50	50	0.0%
1000-0000-2310-2635-010	School Board PFML	-	-	-	3	
1000-0000-2310-3000-010	School Board Legal Fees	1,128	22,883	5,000	5,000	0.0%
1000-0000-2310-3400-010	School Board Audit Fees	9,300	10,600	7,000	10,600	51.4%
1000-0000-2310-5200-010	School Board Insurance	558	645	500	650	30.0%
1000-0000-2310-5400-010	School Board Advertising	-	-	-	-	N/A
1000-0000-2310-8100-010	School Board Dues & Fees	2,737	647	2,100	2,100	0.0%
1000-0000-2310-9000-010	School Board Other Expenses	-	-	600	600	0.0%
1000-0000-2320-3410-900	AOS98 Admin Assessment	<u>86,490</u>	<u>43,399</u>	<u>86,798</u>	<u>100,915</u>	16.3%
	Total System Administration	100,913	78,174	102,698	120,568	17.4%

School Administration

1000-0000-2400-1040-010	Elementary Principal Sal	96,524	60,213	100,385	101,763	1.4%
1000-0000-2400-1180-010	Elementary Secretary Sal	37,505	17,955	38,159	40,845	7.0%
1000-0000-2400-2140-010	Elementary Principal Hlth Ins	25,720	7,280	27,218	12,840	-52.8%
1000-0000-2400-2180-010	Elementary Secretary Hlth Ins	15,093	7,577	16,527	20,057	21.4%
1000-0000-2400-2240-010	Elementary Principal FICA	1,309	1,266	1,456	1,476	1.3%
1000-0000-2400-2280-010	Elementary Secretary FICA	2,658	1,277	2,919	3,125	7.0%
1000-0000-2400-2340-010	Elementary Principal MPERS	4,315	2,692	4,487	4,549	1.4%
1000-0000-2400-2540-010	Elementary Principal Tuition Reimb	-	-	1,750	500	-71.4%
1000-0000-2400-2640-010	Elementary Principal UC	-	-	44	204	362.6%
1000-0000-2400-2645-010	Elementary Principal PFML	-	35	-	509	N/A
1000-0000-2400-2680-010	Elementary Secretary UC	-	-	44	82	85.7%
1000-0000-2400-2685-010	Elementary Secretary PFML	-	15	-	204	N/A
1000-0000-2400-2740-010	Elementary Principal WC	170	-	373	356	-4.5%
1000-0000-2400-2780-010	Elementary Secretary WC	80	-	142	143	0.7%
1000-0000-2400-3300-010	Elementary Principal Office Prof Dev	2,019	554	1,500	1,000	-33.3%
1000-0000-2400-4330-010	Elementary Principal Office Software	258	198	500	500	0.0%
1000-0000-2400-4440-010	Elementary Principal Office Copier	-	201	-	1,500	N/A
1000-0000-2400-5310-010	Elementary Principal Office Postage	60	-	500	500	0.0%
1000-0000-2400-5500-010	Elementary Principal Office Printing	196	219	600	600	0.0%
1000-0000-2400-6000-010	Elementary Principal Office Supplies	617	134	1,200	1,200	0.0%
1000-0000-2400-8100-010	Elementary Principal Office Dues & Fees	434	415	750	600	-20.0%
1000-0000-2400-8900-010	Elementary Principal Office Misc	315	32	500	500	0.0%
1000-0000-2400-9000-010	Elementary Student Activities Exp	<u>1,907</u>	-	-	-	N/A
	Total School Administration	189,177	100,066	199,054	193,051	-3.0%

Transportation and Buses

1000-0000-2700-4300-900	Bus Repair & Maintenance	2,077	1,308	6,000	6,000	0.0%
1000-0000-2700-5140-900	Bus Contr Srvc	182,716	84,690	172,635	173,000	0.2%
1000-0000-2700-9000-900	Bus Other Expenses	840	-	1,500	2,000	33.3%
1000-0000-2750-5140-900	Bus Contr Srvc - SPED	-	-	-	-	N/A
1000-0000-2750-1180-900	Bus Driver Sal - SPED	12,056	9,050	12,500	18,375	47.0%
1000-0000-2750-2280-900	Bus Driver FICA - SPED	922	692	893	1,406	57.4%
1000-0000-2750-2680-900	Bus Driver UC - SPED	-	-	43	37	-14.5%
1000-0000-2750-2685-900	Bus Driver PFML - SPED	-	6	-	92	
1000-0000-2750-2780-900	Bus Driver WC - SPED	279	-	569	827	45.3%
1000-0000-2750-6260-900	Bus Gasoline - SPED	<u>3,021</u>	<u>606</u>	<u>5,000</u>	<u>5,000</u>	0.0%
	Total Transportation and Buses	201,910	96,353	199,140	206,736	3.8%

Facilities Maintenance

1000-0000-2600-5200-010	Elementary School Insurance	4,922	7,712	5,000	8,500	70.0%
1000-0000-2610-1180-010	Elementary Custodian Sal	73,126	43,301	81,348	86,005	5.7%
1000-0000-2610-2180-010	Elementary Custodian Hlth Ins	-	-	-	-	N/A
1000-0000-2610-2280-010	Elementary Custodian FICA	5,594	3,312	6,366	6,579	3.4%
1000-0000-2610-2680-010	Elementary Custodian UC	-	-	143	172	20.3%
1000-0000-2610-2685-010	Elementary Custodian PFML	-	27	-	430	
1000-0000-2610-2780-010	Elementary Custodian WC	1,295	-	2,522	2,580	2.3%
1000-0000-2620-4100-010	Elementary School Water & Sewer	5,212	5,816	4,000	5,000	25.0%
1000-0000-2620-4200-010	Elementary School Waste Removal	2,185	1,110	2,500	2,500	0.0%
1000-0000-2620-4300-010	Elementary School Repair & Maintenance	33,277	8,297	47,500	42,500	-10.5%
1000-0000-2620-4310-010	Elementary School Repair & Maint - Honeywell	14,916	12,196	16,000	16,300	1.9%
1000-0000-2620-5320-010	Elementary School Telephone	3,518	1,990	3,500	4,100	17.1%
1000-0000-2620-6000-010	Elementary School Supplies	9,462	1,314	10,000	10,000	0.0%
1000-0000-2620-6200-010	Elementary School Electricity	25,654	14,945	29,000	29,000	0.0%
1000-0000-2620-6240-010	Elementary School Fuel Oil	31,638	13,907	26,863	31,500	17.3%
1000-0000-2620-6250-010	Elementary School Propane	2,489	505	2,500	2,500	0.0%
1000-0000-2620-7300-010	Elementary School Equipment	9,134	-	4,500	4,500	0.0%
1000-0000-2620-8100-010	Elementary School Dues & Fees	<u>165</u>	<u>100</u>	<u>300</u>	<u>300</u>	0.0%
	Total Facilities Maintenance	222,587	106,819	242,042	252,467	4.3%

All Other Expenditures

1000-0000-3100-9000-010	Transfer Out to Other Funds	<u>35,000</u>	-	<u>20,000</u>	<u>20,000</u>	0.0%
	Total All Other Expenditures	35,000	-	20,000	20,000	0.0%