

Report on the School Budget Hearing May 13, 2025

The School Budget Hearing was held at 6pm May 13, 2025. There were 24 people present in person or on Zoom.

A recording of the meeting is available on the Town's YouTube channel:

<https://www.youtube.com/@GeorgetownME>

School Budget Information

- **Proposed 2025-26 School Budget**

Copies of the slides presented at the meeting are below.

Upcoming Events/Dates:

Budget Public Hearing
Working Waterfront Wrk. Grp.
Town Owned Property Mgt
Annual Candidates' Night
Planning Board
Select Board

Wednesday, May 14th
Tuesday, May 20th
Tuesday, May 20th
Tuesday, May 20th
Wednesday, May 21st
Tuesday, May 27th

6:00pm HYBRID GCS Gymnasium
2:30pm HYBRID
4:00pm IN PERSON
6:00pm HYBRID GCS Gymnasium
7:00pm HYBRID
6:00pm HYBRID

ENROLLMENT: PK-6 BREAKDOWN

2024-2025	
PRE-K	7
KINDERGARTEN	7
1ST	7
2ND	6
3RD	7
4TH	5
5TH	10
6TH	1
TOTAL	51

2025-2026	
PRE-K	8
KINDERGARTEN	8
1ST	7
2ND	7
3RD	6
4TH	7
5TH	5
6TH	10
TOTAL	58

2026-2027	
PRE-K	?
KINDERGARTEN	8
1ST	9
2ND	7
3RD	7
4TH	6
5TH	7
6TH	5
TOTAL	?

ENROLLMENT: 7-12 BREAKDOWN

2024-2025	
7TH & 8TH	18
9TH - 12TH	39
TOTAL	57

2025-2026	
7TH & 8TH	9
9TH - 12TH	36
TOTAL	45

2026-2027	
7TH & 8TH	12
9TH - 12TH	30
TOTAL	42

◇ **FY25 Budgeted Tuition Costs (56 students +2 reserve) = \$744,582**

◇ **FY26 Anticipated Tuition Costs (45 students +2 reserve) = \$668,045**

FY26 TUITION STUDENTS & COST

◇ **7th & 8th RSU1** – cost per student: \$13,848.82 (9 students)



◇ **9th – 12th RSU1** – cost per student: \$13,474.71 (32 students)



◇ **9th – 12th Private** – cost per student: \$14,784.90 (4 students)
– insured value per student: \$1,478.49 (4 students)



FY26 TEACHING & SUPPORT STAFF

- **1 teaching principal**
 - interventionist
- **6 regular education teachers**
- **1 regular education Ed Tech (Pre-K)**
- **3 SpEd Ed Techs**
 - 2-GCS, 1-Morse

- **Music** 1.5 days per week (.5 = band)
- **Art** 2 days per week
- **PE** 1 day per week
- **Nurse** 2 days per week
- **Guidance** 2 days per week

- **Social Work** 1 day per week
- **1 Secretary**
- **1 Food Service**
- **1 day-custodian**
 - full time
- **2 night-custodians**
 - part time

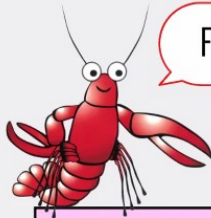


EXPENDITURES



2025 - 2026	\$2,775,086	+ .8%
2024 - 2025	\$2,751,899	- 0.9%
2023 - 2024	\$2,776,501	+ 7.2%
2022 - 2023	\$2,588,826	+ 0.4%

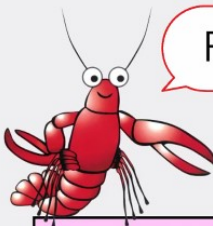
ANTICIPATED REVENUES - ASSESSMENT TO TOWN



FY26 STATE SUBSIDY = \$152,147

	2025-2026	2024-2025	2023-2024	2022-2023
Expenditures	\$2,775,086	\$2,751,899	\$2,776,501	\$2,588,826
Revenue	- \$152,147	- \$126,137	- \$278,223	- \$278,223
Total Assessment	\$2,622,939 (-0.1%)	\$2,625,762 (5.1%)	\$2,498,278 (7.2%)	\$2,310,603 (0.4%)

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RECOMMENDED EXPENDITURES BY COST CENTER

COST CENTER	EXPLANATION	2024-2025	2025-2026	INCREASE/DECREASE
Regular Instruction	salaries and benefits, supplies, tuition	\$1,536,454	\$1,520,532	-1.0%
Special Education	salaries and benefits, supplies, contracted services	\$355,618	\$377,750	+6.2%
Other Instruction	stipends and summer school	\$7,922	\$8,436	+6.5%
Student Support	guidance counselor, nurse, technology	\$88,971	\$86,652	-2.6%
System Admin	school board, AOS98 assessment	\$102,698	\$120,568	17.4%
School Admin	principal's office	\$199,054	\$191,443	-3.8%
Transportation	bus contract, school van	\$199,140	\$206,748	+3.8%
Facilities/Maint.	salaries and benefits, repairs, contracts, fuel, electricity	\$242,042	\$247,957	+2.4%
Other Expenditures	school lunch program	\$20,000	\$15,000	-25.0%
TOTAL EXPENDITURES		\$2,751,899	\$2,775,086	+0.8%

THIS YEAR AT GEORGETOWN CENTRAL SCHOOL

- Boat Building at Maine Maritime Museum
- Author Visit: Chris Van Dusen
- Outdoor Learning
- The Telling Room
- Portland Stage Company's PLAY Program
- Spring Expedition
- Spirit Week in December and April
- Random Acts of Kindness Week
- Fall Festival
- Winter Carnival
- June Jam (with GRC)
- Pumpkin Donation from GFD



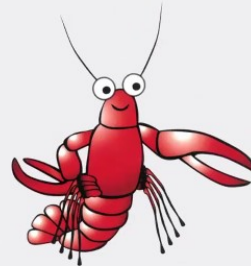
- Kieve
- Chewonki's Traveling Classroom
- Growstown Field Trip
- Autumn Luncheon
- Winter Concert
- Spring Concert
- Battle of the Books
- Career Fair at Edgecomb Eddy School
- Wabanaki Exhibit at the Children's Museum
- LabVenture

AFTER SCHOOL CLUBS & ENRICHMENT

- Homework Club
- Dance & Movement Club
- Dried Flower Creations
- Sewing Club
- Winter Outdoor Club
- Archery
- Fly Tying Club
- Fly Fishing
- Arts & Crafts Academy
- Soccer Club
- Nutcracker Ballet Experience
- Silly Scientists Club
- Ukelele Club
- Chinese Language Learning Club
- Mr. Drew and His Animals, Too!



THANK YOU!



Please visit our website to learn more or reach out to Mrs. Miller with inquiries.
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